

ORDINANCE NO. 2026-12

AN ORDINANCE TO ESTABLISH AND ADOPT A BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2026, THROUGH SEPTEMBER 30, 2027; PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Indian Harbour Beach, Brevard County, Florida, that:

SECTION 1. The following are the anticipated General Fund revenues of the City of Indian Harbour Beach, Florida, and monies available for the fiscal year, October 1, 2026, through September 30, 2027.

Ad Valorem Taxes	
Gross receipts	8,409,441
Discount and misc.	(295,573)
Sub-total:	8,113,868
General Government Taxes	
Local Option Fuel Tax	356,505
Utility Services Taxes	730,322
Communications & Local Business Taxes	316,000
Insurance Premium Tax	129,000
Sub-total:	1,531,827
Franchise, Permit, and Special Assessment Fees	
Franchise Fees	841,000
Vacation Rental & Misc.	41,300
Building Dept. Permit Fees	153,350
Sub-total:	1,035,650
Intergovernmental Revenue	
Grants	443,820
State Shared Revenue	912,450
Local Govt. Revenue	6,387,174
Police Grants & Shared Revenue	123,900
Sub-total:	7,867,344
Charges for Services	
Recreation charges	305,328
Other charges	94,049
Sub-total:	399,377

Judgements, Fines, and Forfeits	14,700
Interest and other earnings	347,000
Miscellaneous revenue	27,872
Prior year income	812,500
Total revenues	20,150,138

SECTION 2. The following are the anticipated General Fund expenditures of the City of Indian Harbour Beach, Florida, for the fiscal year, October 1, 2026, through September 30, 2027, and the amounts set forth are hereby appropriated for the various purposes named.

Legislative	
Personnel	1,554
Operating	89,400
Sub-total:	90,954
City Manager's Office	
Personnel	687,552
Operating	27,845
Sub-total:	715,397
Finance	
Personnel	296,892
Operating	61,650
Sub-total:	358,542
Information Technology	
Personnel	254,447
Operating	536,986
Sub-total:	791,433
Legal	
Operating	83,000
Sub-total:	83,000

General government	
<u>Operating</u>	958,575
Sub-total:	958,575
Police	
Personnel	3,467,459
<u>Operating</u>	351,540
Sub-total:	3,818,999
Fire	
Personnel	534,557
<u>Operating</u>	263,682
Sub-total:	798,239
Building	
Personnel	252,889
<u>Operating</u>	14,283
Sub-total:	267,172
Public Works	
Personnel	1,271,925
<u>Operating</u>	512,400
Sub-total:	1,784,325
Recreation	
Personnel	889,931
<u>Operating</u>	328,545
Sub-total:	1,218,476
Capital	9,265,026
Total expenditures	20,150,138

SECTION 3. The following are the anticipated Special Revenue Funds of the City of Indian Harbour Beach, Florida, for the fiscal year, October 1, 2026, through September 30, 2027, and the amounts set forth are hereby appropriated for the various purposes named.

Impound Fund

Revenues

Judgements, fines, and forfeits	-
Prior year income	2,196
Total revenue:	2,196

Expenditures

Personnel	1,098
Operating	1,098
Total expenditures:	2,196

Police Training Fund

Revenues

Judgements, fines, and forfeits	850
Total revenue:	850

Expenditures

Operating	850
Total expenditures:	850

Stormwater Utility Fund

Revenues

Special Assessment	411,309
Interest and other earnings	575
Grant Proceeds	600,000
Total revenue:	1,011,884

Expenditures

Operating	11,000
Capital	350,000
Reserves	650,884
Total expenditures:	1,011,884

SECTION 4. In the event a court of competent jurisdiction shall hold or determine that any part of this ordinance is invalid or unconstitutional, the remainder shall not be affected and it shall be presumed that the City Council of the City of Indian Harbour Beach did not intend to enact such invalid or unconstitutional provision. It shall further be assumed that the City Council would have enacted the remainder of this ordinance without said invalid or unconstitutional provision, thereby causing said remainder to remain in full force and effect.

SECTION 5. This ordinance shall become effective immediately upon its adoption after the second reading and public hearing.

PASSED AND ADOPTED at a meeting of the City Council of the City of Indian Harbour Beach, Florida, held on the 15th day of September 2026.

X 

Scott Nickle
Mayor

ATTEST:

X 

Nicole Gold
City Clerk

Prepared by: John W. Coffey, ICMA-CM, City Manager

Public Hearing First Reading:	September 03, 2026
Public Hearing Second Reading:	September 15, 2026