



CITY COUNCIL MEETING

City of Indian Harbour Beach, Florida

Tuesday, August 11, 2026, at 5:30 PM

City Hall Council Chamber | 2055 South Patrick Drive

BUDGET WORKSHOP MINUTES

Mayor and City Council

Scott Nickle, Mayor

Adam Dyer, Deputy Mayor

Susan Ruimy, Council Member

David Nutt, Council Member

Neil Yorio, Council Member

Administration

John W. Coffey, ICMA-CM -City Manager

Karl Bohne — City Attorney

Nikki Gold — City Clerk

1. CALL TO ORDER

Mayor Nickle called the meeting to order at 5:30 pm.

2. PLEDGE OF ALLEGIANCE FOLLOWED BY A MOMENT OF SILENT MEDITATION

3. ROLL CALL

City Clerk Gold called the roll. The Mayor and all Council Members were present. Also in attendance was City Manager Coffey.

4. EXCUSAL OF COUNCIL MEMBERS

N/A

5. ADDITIONS, DELETIONS OR CHANGES TO THE AGENDA, IF ANY

None.

6. NEW BUSINESS

a. Review of the FY27 Proposed Budget

City Manager Coffey gave a presentation highlighting some key points in this year's proposed budget. These included continuation of debt-free status, reduction in millage rate, estimated revenues and expenditures, as well as future challenges of the potential tax reform, unfunded mandates, and minimum wage increases. The public hearings for the adoption of the budget are September 3rd (1st reading) and September 15th (2nd reading).

Deputy Mayor Dyer commented that the budget looks good and agrees with the continuation of the Algonquin Sports Complex and Fire Annex as planned, while being mindful of the potential property tax reform.

Council Member Ruimy agreed that the budget looks good and had some questions about the license plate readers and Public Works contingency amount.

Council Member Yorio inquired about slide 28, incorporating analytics in budgetary decision-making. He also inquired about the funds in the Public Works account for the west side landscaping at Algonquin and thinks more funding should go to the east side as well.

Council Member Nutt inquired about Cybersecurity platforms being used.

Mayor Nickle thinks the budget was prepared very well with no real comments. And will address Council Member Yorio's concerns of funding for the east side of the Algonquin project once it is complete.

City Manager Coffey recommended increasing COLA from 3.25% to 4.0% with the potential savings from budgeted employee health insurance costs. The mayor was in agreement, but depending on the result of the property tax reform. October 1, employees will get a 3.25% COLA, and if property tax reform doesn't pass, they will receive an additional 0.75% January 1.

7. PUBLIC FORUM

None.

8. ADJOURN

Motion by Deputy Mayor Dyer to adjourn the meeting at 6:18 pm, seconded by Council Member Nutt, carried 5-0.

X. 
Scott Nickle
Mayor

ATTEST:
X. 
Nicole "Nikki" Gold
City Clerk