CITY COUNCIL MEETING

City of Indian Harbour Beach, Florida
Tuesday, February 10, 2026, at 7:00 PM
City Hall Council Chamber | 2055 South Patrick Drive

AGENDA

Mayor and City Council
Scott Nickle, Mayor
Adam Dyer, Deputy Mayor
Susan Ruimu, Council Member
David Nutt, Council Member
Neil Yorio, Council Member
Administration
John W. Coffey, ICMA-CM -City Manager
Karl Bohne — City Attorney
Nikki Gold — City Clerk

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE FOLLOWED BY A MOMENT OF SILENT MEDITATION**
3. **ROLL CALL**
4. **EXCUSAL OF COUNCIL MEMBERS**
5. **ADDITIONS, DELETIONS OR CHANGES TO THE AGENDA, IF ANY**
6. **PRESENTATIONS/PROCLAMATIONS/INTRODUCTIONS**
7. **APPROVAL OF MINUTES**
   a. Regular City Council Meeting - January 13, 2026
   b. Boat/Trailer Workshop - January 14, 2026
8. **REPORTS**
   a. City Manager Report
   b. City Attorney's Report
   c. Council Comments
   d. Public Comments (Non-Public Hearing Agenda Item Only)
9. **UNFINISHED BUSINESS**

10. NEW BUSINESS

a. Public Hearing and Second Reading of Ordinance No. 2026-02: Intersection Line of Sight (Action Item)

b. Public Hearing and Second Reading of Ordinance No. 2026-03: Golf Carts (Action Item)

c. New Interlocal Agreement with Brevard County regarding 911 Addressing Data Accuracy

d. Tree Preservation Board Arbor Day budget request (Action Item)

e. Discussion of holding quarterly town hall meetings (Recommendation by Council Member Nutt)

11. PUBLIC FORUM

12. ADJOURN

ALL PERSONS WISHING TO BE HEARD SHOULD APPEAR IN PERSON AT THESE HEARINGS OR SEND WRITTEN COMMENTS TO THE CITY CLERK. ALL PERSONS AND PARTIES ARE HEREBY ADVISED THAT IF THEY SHOULD DECIDE TO APPEAL ANY DECISION MADE BY THE CITY COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT THE PUBLIC MEETING, HE OR SHE WILL NEED A RECORD OF THE PROCEEDINGS, AND FOR SUCH PURPOSE, HE OR SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. FSS 286.0105. IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA), ANYONE WHO NEEDS SPECIAL ACCOMMODATION FOR THIS MEETING SHOULD CONTACT THE CITY CLERK AT 321-773-3181 AT LEAST 48 HOURS IN ADVANCE OF THIS MEETING.

CITY COUNCIL MEETING

City of Indian Harbour Beach, Florida
Tuesday, January 13, 2026, at 7:00 PM
City Hall Council Chamber | 2055 South Patrick Drive

MINUTES

Mayor and City Council
Scott Nickle, Mayor
Adam Dyer, Deputy Mayor
Neil Yorio, Council Member
David Nutt, Council Member
Susan Ruimy, Council Member
Administration
John W. Coffey, ICMA-CM -City Manager
Karl Bohne — City Attorney
Nikki Gold — City Clerk

1. CALL TO ORDER

Mayor Scott Nickle called the meeting to order at 7:00 pm.

2. PLEDGE OF ALLEGIANCE FOLLOWED BY A MOMENT OF SILENT MEDITATION

3. ROLL CALL

City Clerk Gold called Roll Call. The Mayor and all Council Members were in attendance. Also in attendance were City Manager Coffey and City Attorney Bohne.

4. EXCUSAL OF COUNCIL MEMBERS

N/A

5. ADDITIONS, DELETIONS OR CHANGES TO THE AGENDA, IF ANY

None.

6. PRESENTATIONS/PROCLAMATIONS/INTRODUCTIONS

a. Police Department Promotion

Police Chief Butler presented Corey Stacy with his badge, recently promoted to the rank of Sergeant.

7. APPROVAL OF MINUTES

a. Regular City Council Meeting Minutes 12-09-2025

Motion to approve minutes by Council Member Nutt, seconded by Deputy Mayor Dyer - carried 5-0.

8. REPORTS

a. City Manager Report

- Action Item - Cancellation of January 27, 2026, Regular City Council Meeting
  - Consensus of City Council to cancel
- Informational Items
  - The FY2025 Budgeted Oars & Paddles, and Gleason Park playground equipment replacement projects were completed
  - Gleason Park bathroom to be completed next week
  - A1A and Atlantic Blvd intersection signalization upgrade project update - FDOT has reached out to the City for a public meeting - Date & Time TBD
  - Algonquin Sports Complex fence replacement
  - Algonquin Sports Complex expansion project update
  - December Fire Department activity report
  - November revenue and expenditure report
  - 2026 legislative session key dates
  - 2026 Arbor Day rescheduled to March 28, 2026 in Gleason Park
  - Appointment of permanent City Clerk - Nikki Gold
  - Communications Manager position update
- Employee Recognition
  - Fire Marshall - appreciation letter for work done at the recent fireworks display
  - Public Works Grounds Supervisor - appreciation email for taking the time to discuss park improvements
  - Police Department Officer Caple & Sergeant Thompson - thank you card from resident for saving a family member from choking
- Tentative Agenda Items for next meeting (February 10th)

b. City Attorney's Report

None.

c. Council Comments

Deputy Mayor: Attended the Space Coast League of Cities the previous evening, where they discussed administrative items, including the appointment of the new board and president. He noted he will be attending Legislation Days in Tallahassee at the end of the month and will be asking questions regarding property taxes, and to fight for Home Rule and focus on the Indian River Lagoon.

Council Member Ruimy: Mentioned a neighbor's idea of keeping lost pets signs up longer than usual.

Council Member Yorio: Acknowledged Officer Caple for presence during a neighborhood event and for making sure kids were following the rules on their e-bikes. Also acknowledged Public Works Grounds Supervisor Smith on the scrub habitat at Gleason Park and his knowledge.

Council Member Nutt: Thanked the Police Department for their services. Thanked Public Works Director Scaldo and Grounds Supervisor Smith for their services and for being present on the sidewalk project. He asked when Algonquin Sports Complex would be completed, and the answer was potentially mid-spring.

Mayor Nickle: Commented on how great the Osceola sidewalk looks. Thanked Police Department for their services.

d. Public Comments (Non-Public Hearing Agenda Item Only)

None.

9. UNFINISHED BUSINESS

10. NEW BUSINESS

a. **Public Hearing and Second Reading of Ordinance No. 2025-11: Annual Update to the Capital Improvements Element of the Comprehensive Plan (action item)**

City Clerk Gold read the title of the ordinance into the record. Mayor Nickle opened the item up for public hearing; there were no speakers.

Motion made by Deputy Mayor Dyer to adopt Ordinance No. 2025-11 on second reading, seconded by Council Member Ruimy, carried 5-0.

b. **First reading of Ordinance No. 2026-03: golf cart usage on City roads (action item)**

City Clerk Gold read the title of the ordinance into the record.
Mayor Nickle allowed public comment. The following person spoke:

Rick Mariani of South Patrick Shores

Mayor and Council discussed the item, asking a few questions to the City Attorney for clarification regarding unlicensed drivers, age requirements, child restraints and permitted streets.

Motion made by Deputy Mayor Dyer to approve Ordinance No. 2026-03 on first reading with additional language, including permitted and prohibited roads, seconded by Council Member Nutt, carried 5-0.

c. **First reading of Ordinance No. 2026-02: landscaping at Intersections (action item)**

City Clerk Gold read the title of the ordinance into the record.

Motion made by Council Member Yorio to approve Ordinance No. 2026-02 on first reading with the recommended changes from the Planning & Zoning Board that include adding a reference to the diagram that the measure point is the edge of the pavement, modifying the diagram to show a curved corner with a dotted line showing where the 25-foot measurement point starts, and adding the triangle of cross-visiibility requirement to the City's site plan review process, seconded by Council Member Ruimy, carried 5-0.

d. **Resolution 26-02: FDOT Maintenance Memorandum of Agreement for state highway right-of-way maintenance (action item)**

City Clerk Gold read the title of the resolution into the record.

Motion by Deputy Mayor Dyer to approve Resolution No. 26-02, authorizing the City Manager to execute the memorandum of agreement with the Florida Department of Transportation for partial reimbursement of right-of-way maintenance costs, seconded by Council Member Ruimy, carried 5-0.

e. **Award of contract for construction services for the partially grant-funded City Hall Baffle Box Stormwater project (action item)**

Motion by Council Member Ruimy to award a contract not to exceed $1,138,000.00 to Gregori Construction, Inc. for construction services related to the City Hall Baffle Box stormwater project, seconded by Council Member Nutt, carried 5-0.

f. **Appointment of City of Indian Harbour Tree Preservation Board Member (action item)**

Motion made by Council Member Yorio to appoint Ms. Joanna Auter as an alternate member on the Tree Preservation Board for an indefinite term, seconded by Council Member Ruimy, carried 5-0.

g. **Re-establishment of a minimum fund balance policy for the General Fund (discussion item)**

Consensus of Council to move forward with drafting a minimum fund balance policy for the General Fund.

h. **FY27 Budget Preparation Calendar Selection (consensus item)**

Consensus of Council to hold the upcoming budget workshops on the following dates/times:
February 24, 2026, at 5:30 pm — before the Regular City Council Meeting
April 28, 2026, at 5:30 pm — before the Regular City Council Meeting
August 11, 2026, at 5:30 pm — before the Regular City Council Meeting

11. PUBLIC FORUM

The following people spoke:
Mary Caldwell - 951 Sail Dr - Lost pet signs and missing pets
Christian Banta - 215 Osage Dr - Yield signs by Fire Dept.

12. ADJOURN

Motion made by Deputy Mayor Dyer to adjourn the meeting at 8:21 pm, seconded by Council Member Ruimy, carried 5-0.

X_____
Scott Nickle
Mayor

ATTEST:

X_____
Nicole "Nikki" Gold
City Clerk

CITY COUNCIL WORKSHOP

City of Indian Harbour Beach, Florida
Wednesday, January 14, 2026, at 6:00 PM
City Hall Council Chamber | 2055 South Patrick Drive

MINUTES

Mayor and City Council
Scott Nickle, Mayor
Adam Dyer, Deputy Mayor
Neil Yorio, Council Member
David Nutt, Council Member
Susan Ruimy, Council Member
Administration
John W. Coffey, ICMA-CM -City Manager
Karl Bohne — City Attorney
Nikki Gold — Acting City Clerk

1. CALL TO ORDER

Mayor Nickle called the meeting to order at 6:00 pm.

2. PLEDGE OF ALLEGIANCE FOLLOWED BY A MOMENT OF SILENT MEDITATION

3. ROLL CALL

City Clerk Gold called the roll call. The Mayor and all Council Members were in attendance. Also in attendance was City Manager Coffey.

4. EXCUSAL OF COUNCIL MEMBERS

none

5. ADDITIONS, DELETIONS OR CHANGES TO THE AGENDA, IF ANY

none

6. REPORTS

a. Public Comments (Non-Public Hearing Agenda Item Only)

The following people spoke:
Adam Azar - 215 Atlantic Blvd
Randy Neuman - 235 Marion St
Todd Alspaugh - 1214 Yacht Club Blvd
Craig McKenzie - 905 Surf Dr
David Nutt, Sr. - 645 Desoto Ln

Benjamin Sullins - 921 Golden Beach Blvd
Jay Lewis - 100 Wimico Dr
Chad Palladino - 1103 Steven Patrick Ave
William Burney - 1234 Seminole Dr

7. NEW BUSINESS

a. Boats and trailer storage (consensus item)

A presentation was provided by the Assistant to the City Manager, Covert, comparing boat and trailer regulations in surrounding municipalities.

Council reached consensus for staff to draft an ordinance allowing registered business work trailers and boats. Staff indicated the proposed ordinance would go to the Planning & Zoning meeting the first week in March, with public hearings for both first and second readings at the March Council meetings. The proposed ordinance and public hearings will be highlighted in the next Harbour Highlights, the City's social media pages, and website.

8. ADJOURN

Motion made by Council Member Nutt to adjourn the meeting at 7:08 pm, seconded by Deputy Mayor Dyer, carreid 5-0.

X_____
Scott Nickle
Mayor

ATTEST:

X_____
Nicole Gold
Acting City Clerk

CITY MANAGER'S REPORT: February 10, 2026

A. ACTION ITEMS

1. Banana River Drive and Pine Tree Drive Traffic Study

   As attached, the City received a proposal costing an estimated $9,100.00. I request confirmation that the City Council desires to proceed with this study before I sign the proposal.

B. INFORMATIONAL ITEMS

1. City Hall Baffle Box project update

   Staff attended the pre-construction kick-off meeting on January 29th and issued the notice to proceed on January 30th. The contractor and engineering firm are currently processing submittals. Additionally, the contractor was onsite on February 5th to take boring samples to verify the subsurface strata.

2. S.R. A1A and Atlantic Blvd intersection signalization upgrade project update

   FDOT will host a town hall meeting with the community at the Recreation Center at 5:30 p.m. on Thursday, May 7th.

3. Millennium Beach Park and Gleason Park pavilion replacement projects update

   The vendor for both projects demolished the old structures last week and is scheduled to start construction of the pavilions this week.

4. Algonquin Sports Complex expansion project update

   Current activities include:
   - Installation of sub-base on access road
   - Installation of drainage piping and boxes
   - Installation of electrical conduit and low-level ball court light poles
   - Next steps include the installation of the multi-purpose athletic field's north and south side curbing with safety netting post holes, and the tennis and pickleball courts (sans fencing)
   - Staff received the easement paperwork from FPL on February 4th, which has to be approved by the City Council before FPL can schedule the relocation of the electrical lines.

5. December Revenue and Expenditure Report

   Per Article VI, Section 4 (H) of the Charter of the City of Indian Harbour Beach, a copy of the General Fund and ARPA Revenue and Expenditure Report for the period ending December 31, 2025 (25.00% of FY26) is attached.

The General Fund report includes revenue of $7,173,886, representing 48.21% of the budget (excluding fund balance), and expenditures of $3,407,733, accounting for 20.62% of the budget.

The Stormwater Utility Fund report includes revenue of $337,565, representing 81.56% of the budget, and expenditures of $16,091, representing 1.89% of the budget.

The ARPA Fund report includes expenditures of $250,541, representing 12.52% of the budget.

6. FY26 first quarter cash and investment report

   The report is attached.

7. Calendar Year Fire Department Response Activity Report

   Attached is the calendar year report. Of note, 18 of the 387 calls for service, or 5%, were fire-related.

8. January Fire Department Response Activity Report

   Attached is the January report.

9. 2026 Legislative Session

   The key dates of the upcoming Legislative Session include:
   - January 13, 2026, Regular Session convenes (Article III, section 3(b), State Constitution) 12:00 noon, deadline for filing bills for introduction (Senate Rule 3.7(1))
   - February 28, 2026, Motion to reconsider made and considered the same day (Senate Rule 6.4(4)). All bills are immediately certified (Senate Rule 6.8)
   - March 3, 2026, 50th day – Last day for regularly scheduled committee meetings (Senate Rule 2.9(2))
   - March 13, 2026, 60th day – Last day of Regular Session (Article III, section 3(d), State Constitution)

   The traditional IHB legislative tracker will be provided at each Council meeting through final signing decisions by Governor DeSantis.

10. Communications Manager position update

    The job description and advertisement brochure will be posted later this week. With a 30-day advertising window and two rounds of interviews, I expect the new hire to start by mid-May (funding starts May 1st).

C. Employee Recognition

11. Perfect Attendance for 2025

    Per the attached memorandum from City Clerk Gold, the following 11 employees had perfect attendance last year.
    - James Adams, Detective Corporal
    - Karolynn Brinkman, Communications Officer
    - David Butler, Police Chief
    - Cameron Caple, Police Officer
    - John W. Coffey, City Manager
    - Lisa German, Admin Asst to Chief/Accreditation Manager
    - Jennifer Imperato, School Resource Officer
    - David Lewis, Fire Chief
    - Gabriel Perez, Police Officer
    - Skylar Smith, Communications Officer
    - Corey Stacey, Police Sergeant

12. Police Officer Micieli and A Squad

    Police Chief Butler shared that Officer Micieli and A Squad went a couple of extra miles to assist a person in need. While on routine patrol, Officer Micieli located a person sitting in a wheelchair in the road near the 7-Eleven. The gentleman was nonverbal, able to write only his first name on a notepad, and could not tell officers where he lived. Officer Micieli, noticing that he had physical disabilities, offered to give him a ride home, as he seemed to be able to point towards his home. However, he was unable to sit in a patrol car due to leg issues. Therefore, Officer Micieli pushed him all the way to his home in Satellite Beach. There, contact was made with his mother, who was thankful and did not know he had left the house, stating he had suffered from prior strokes, was nonverbal, and had mobility issues. A medical alert and emergency contact information were added to CAD. SBPD was also notified and made aware of the situation.

D. Tentative Agenda Items for the Next Regular City Council Meeting

13. The following items are currently planned for the February 24th City Council Meeting (items requested by a Council Member are indicated in parentheses)
    a. Ordinance No. 2026-04 wildflower/tall grass 1st reading
    b. RFP 2025-06 (Fire Station Annex design) award of contract
    c. New FPL easements at Algonquin Sports Complex

E. Upcoming Events

14. President's Day Holiday
    Monday, February 16th
    Offices closed
    Gleason Park American Flag display

15. Tree Preservation Board
    7:00 p.m., Wednesday, February 18th
    Council Chamber

16. City Council FY27-31 Budget kickoff workshop
    5:30 p.m., Tuesday, February 24th
    Council Chamber

17. City Council Meeting
    7:00 p.m., Tuesday, February 24th
    Council Chamber

18. Planning and Zoning Board Meeting
    7:00 p.m., Wednesday, March 4th
    Council Chamber

19. City Council Meeting
    7:00 p.m., Tuesday, March 10th
    Council Chamber

20. Tree Preservation Board
    7:00 p.m., Wednesday, March 18th
    Council Chamber

21. City Council Meeting
    7:00 p.m., Tuesday, March 24th
    Council Chamber

22. 4th Annual Arbor Day Celebration
    10:00 a.m. – 1:00 p.m., Saturday, March 28th
    Gleason Park

Via E-Mail: (dbutler@indianharbourbeach.gov)

Ref: 6664.00

January 20, 2026

David Butler
Chief of Police
Indian Harbour Beach Police Department
1835 S. Patrick Drive
Indian Harbour Beach, FL 32937

Re: Banana River Drive at Pine Tree Drive Operational Analysis Proposal
Indian Harbour Beach, Florida

Dear Chief Butler:

LTG, Inc. (LTG) is pleased to provide the following proposal to conduct traffic engineering and transportation planning services on behalf of the Banana River Drive at Pine Tree Drive Operational Analysis (the PROJECT) in the City of Indian Harbour Beach, Florida (the CITY). For the purposes of this proposal/agreement, Indian Harbour Beach Police Department, will be referred to as the CLIENT. The following Scope of Services (the SCOPE) describing LTG's work to be conducted under this Agreement is described below:

SCOPE OF SERVICES

Task 1 – Banana River Drive at Pine Tree Drive Operational Analysis

LTG shall complete an operational analysis of the Banana River Drive at Pine Tree Drive intersection. The operational analysis shall include the collection and analysis of turning movement counts for the AM and PM peak periods for the Banana River Drive, Pine Tree Drive, and Osceola Drive junction. The analysis technique will be the current version of *Synchro*, which is based on the Highway Capacity Manual. The effort will include a field review to verify roadway geometry, intersection control, and existing signs and pavement markings. The effort will also include the collection and analysis of historical crash data, reported by Signal Four Analytics over a five-year period, within the junction influence area. The crash data will be evaluated to identify potential trends or patterns at the junction.

The procedures and results of the analysis will be documented in a technical memorandum (TM), including recommendations for improvements to existing signs and pavement markings. A conceptual plan will be provided, using the current version of *Civil3D*, depicting the recommended improvements. The recommendations will be consistent with the standards provided in the latest edition of the Florida Department of Transportation (FDOT) Design Manual (FDM) and FDOT Standard Plans for Road Construction. The TM will be provided to the CLIENT for review and any comments or concerns raised by the CLIENT will be addressed prior to finalizing the TM.

Task 2 – Data Collection Subconsultant

LTG shall contract with a traffic data collection subconsultant for the collection of traffic/turning movement counts at the Banana River Drive, Pine Tree Drive, and Osceola Drive junction. Any changes to the SCOPE or data collection for more than is specified in Task 1 will be constituted as ADDITIONAL SERVICES.

Task 3 – Meetings and Conference Calls

LTG shall prepare for and attend meetings on an as-needed basis. Meetings include but are not limited to conference calls, hearings, and public meetings with the CLIENT and/or the CITY.

SCHEDULE

LTG shall initiate the work effort immediately upon receipt of a properly executed contract/agreement, any specified retainer and site plan (collectively known as the AUTHORIZATION). For Task 1 (Banana River Drive at Pine Tree Drive Operational Analysis), LTG shall submit a draft Technical Memorandum (TM) to the CLIENT within five (5) weeks of AUTHORIZATION. LTG shall provide sufficient bound, signed and sealed copies of the finalized report to the CLIENT for use in submitting to the CITY. Task 2 (Data Collection) shall be completed in conjunction with Task 1. Task 3 (Meetings/Conference Calls) shall be conducted on an as-needed basis.

COMPENSATION

Task	Fee Type	Fee/Budget
Task 1 – Banana River Drive at Pine Tree Drive Operational Analysis	Fixed	$6,700.00
Task 2 – Data Collection Subconsultant (Banana River Drive, Pine Tree Drive, and Osceola Drive junction)	Fixed	$900.00
Task 3 – Meetings and Conference Calls	T&E NTE*	$1,500.00

**T&E NTE Budget = Time-and-Expenses (per Attachment A) Not-to-Exceed Budget*

Should the T&E NTE budget be reached, LTG shall notify the CLIENT immediately to obtain a mutually acceptable budget adjustment, in writing, prior to proceeding with the task for which any T&E NTE budget is reached.

Any revisions to the SCOPE shall constitute ADDITIONAL SERVICES and will require modifications to the COMPENSATION and SCHEDULE and must be mutually agreed to by LTG and the CLIENT in writing. Revisions to the SCOPE may be conducted on a fixed-fee basis, if a fixed SCOPE can be determined, or on a time-and-expenses basis according to LTG's Standard Hourly Rate Sheet (see Attachment A) as shall be mutually agreeable to LTG and the CLIENT. Payment to LTG of fees under this contract must be kept current in order for LTG to continue work under this agreement as identified in LTG's Terms of Agreement (see Attachment B).

RESPONSIBILITIES OF THE CLIENT

The CLIENT shall be required to perform the following in order for LTG to maintain the PROJECT SCHEDULE:

- Provision to LTG of a properly executed contract **PRIOR** to LTG performing services identified;
- Written approval by the CLIENT of any modifications to the SCOPE required of LTG;
- Timely payment of invoices as described in Attachment B; and
- Advance notice of meetings requiring LTG staff attendance.

SERVICES NOT INCLUDED

In addition to any other task not specifically identified in the SCOPE, the items listed below would constitute ADDITIONAL SERVICES and would require written mutual authorization, including changes to the SCHEDULE and COMPENSATION, by LTG and the CLIENT, prior to initiation of said additional work:

- Daily traffic counts;
- Turning movement counts, or analysis of same, at more than the number of intersections or time periods identified in the SCOPE;
- Determination of modified roadway capacities to be used instead of default capacities;
- Traffic Signal Warrant Study (TSWS);
- Intersection Control Evaluation (ICE);
- Traffic Signal Design (TSD);
- Roadway Design; and
- Engineering Cost Estimates.

ACCEPTANCE OF TERMS

If the preceding SCOPE and terms are satisfactory, please sign below indicating your acceptance of the content and return the executed document in its entirety to me at rhartman@ltg-inc.us for final execution by LTG. LTG will then return a fully executed copy to you for your records. Please be advised that LTG will not begin work under this agreement without receipt of a properly executed contract and any specified retainer, and the information identified under Responsibilities of the CLIENT.

Sincerely,

LTG, Inc.

Ryan G. Hartman, PE
Project Engineer

Enclosures: Attachment A - Standard Hourly Billing Rates
Attachment B - Terms and Conditions of Agreement

As a condition of this Agreement, the CLIENT agrees to accept LTG's Standard Terms and Conditions of Agreement attached hereto as Attachment B and made a part of this Agreement. In signing, the signatory affirms that he/she is duly authorized, on behalf of the CLIENT, to enter into this Agreement.

LTG, INC.	**INDIAN HARBOUR BEACH POLICE DEPT.**
By: _____	By: _____
Name: Ryan G. Hartman, PE	Name: _____ (Please type or print)
Title: Project Engineer	Title: _____
Date: _____	Date: _____

ATTACHMENT A

Standard Hourly Billing Rates

Effective December 22, 2025

BILLING CODE	LABOR CATEGORY	HOURLY RATES
1	Chief Engineer / CEO	$ **370**
2	Sr. Project Manager / Director	$ **290**
3	Project Manager / Assistant Director	$ **230**
4	Sr. Project Engineer / Sr. Project Planner	$ **205**
5	Project Engineer / Project Planner / Project Coordinator	$ **200**
6	Sr. Engineer Intern	$ **190**
7	Engineer Intern / Planning Intern / Sr. Transportation Analyst	$ **160**
8	Sr. Designer / CADD Manager	$ **180**
9	Designer	$ **140**
10	Sr. Technician / Technical Writer / Transportation Analyst	$ **135**
11	Technician	$ **100**
12	Administrative	$ **125**
14	Comptroller	$ **220**
16	Student Intern	$ **85**
17	Business Development Manager	$ **230**

COURT TESTIMONY

40	Actual Testimony	$ **510**
40	Preparation Time	$ **510**

LTG Engineering & Planning

ATTACHMENT B
Terms and Conditions of Agreement
Effective December 22, 2025

This engagement of Lassiter Transportation Group, Inc. (LTG) by Client is under the following Terms and Conditions and is an integral part of the collective Agreement between the CLIENT AND LTG.

1. The Agreement is valid for 30 days from the date of the Proposal.

2. Payment to LTG is the sole responsibility of signatory of this Agreement and is not subject to third party agreements.

3. LTG's current Standard Hourly Billing Rates (Attachment A) in effect at the time work is performed will be used to determine hourly charges.

4. All schedules set forth in the attached Scope of Services commence upon receipt of a signed Agreement and, any items required of the CLIENT, including any specified retainer. All retainer amounts will be applied to the last invoice. A RETAINER OF **N/A** IS REQUIRED BEFORE WORK CAN COMMENCE UNDER THE AGREEMENT.

5. Requests for additional services must be authorized in writing before additional work can begin. Additional service fees will be based on LTG's current standard hourly billing rates. Any Compensation or Schedule adjustment required will be established at that time.

6. Invoices will be rendered monthly and become due upon receipt. Any invoice outstanding for more than 30 days after date of invoice will be subject to a financing charge of 1 ½ percent per month and LTG reserves the right to halt work in accordance with paragraph 9. Invoices will be rendered on an LTG standard form. Any special formats requested by the CLIENT will require additional compensation.

7. Prior to releasing to the CLIENT any final work product resulting from any phase, task, subtask or portion of the services provided under this Agreement, LTG may, at its sole discretion, require payment for services rendered through the completion of the said work product.

8. Should it become necessary to utilize legal or other resources to collect any or all monies rightfully due to services rendered under this Agreement, LTG shall be entitled to full reimbursement of all such costs, including reasonable attorney fees, as part of this Agreement.

9. Invoice payments must be kept current for work to continue. If the CLIENT fails to pay any invoice due to LTG within 45 days of the date of invoice, LTG may, without waiving any other claim or right against CLIENT, suspend services under this Agreement until LTG has been paid in full all amounts due LTG and/or any of its Subconsultants and Subcontractors. Furthermore, CLIENT agrees that LTG shall not be held liable for damages sustained by the CLIENT or others due to such suspension of services.

10. Professional Liability, General Liability, and Comprehensive Automobile Liability Certificates of Insurance will be furnished upon request. If the CLIENT requires insurance coverage of limits in excess of LTG's normal policies, and if it is available, CLIENT agrees to reimburse LTG for such additional expense.

11. The CLIENT and LTG shall at all times mutually indemnify and save harmless each other and their officers, agents and employees on account of any claims, damages, losses, litigation, expenses, counsel fees, and compensation arising out of any claims, damages, personal injuries, property losses and/or economic damages sustained by, or alleged to have been sustained by, any person or entity, to the extent caused by the negligent acts, errors, or omissions of the other, the other's agents, employees or subcontractors in connection with the project.

12. For any damage on account of any error, omission or other professional negligence, LTG's liability will be limited to the fee received under this Agreement less third-party costs. **Pursuant to §558.0035 Florida Statutes an individual employee or agent of LTG may not be held individually liable for negligence.**

LTG Engineering & Planning

13. LTG shall not be responsible for failure to perform or for delays in the performance of work, which arise out of causes beyond the control of, and without the fault or negligence of LTG, including staffing shortage. LTG reserves the right to renegotiate fees under this Agreement if the CLIENT causes a delay of more than six (6) months in the performance of any element of the SCOPE.

14. All documents including Drawings and Specifications prepared by LTG pursuant to the Agreement are instruments of service with respect to the Project. They are not intended or represented to be suitable for reuse by the CLIENT or others or extensions of the Project or on any other Project. Any reuse without written verification or adaptation by LTG for any other than the originally intended purpose will be at the CLIENT's sole risk and without liability or legal exposure to LTG, and the CLIENT shall indemnify and hold harmless LTG from all claims, damages, losses and expenses, including attorneys fees, arising out of or resulting therefrom. Any such verification or adaptation by LTG shall entitle LTG to additional compensation at rates to be agreed upon by LTG and the person or entity seeking to reuse said documents.

15. In entering into this Agreement, CLIENT has relied only upon the warranties or representations (a) set forth in the Agreement, or (b) implied by law. No oral warranties, representations or statements shall be considered a part of this Agreement or a basis upon which the CLIENT relied in entering into this Agreement. No statements, representations, warranties, or understandings, unless contained herein, exist between CLIENT and LTG.

16. All Direct Expenses incurred under this Agreement, unless otherwise stated, are not included in the COMPENSATION and shall be subject to a n/a percent multiplier.

17. The laws of the State of Florida govern the validity of this Agreement, the construction of its terms, and the interpretation of the rights and duties of the parties. Venue of any litigation based on this Agreement, or arising out of, under or in connection with this Agreement, or any course of conduct, course of dealing, statements or actions of any party with respect thereto shall be in Volusia County, Florida.

18. WAIVER OF JURY TRIAL: THE CLIENT hereby knowingly, voluntarily, and intentionally waives any right they may have to a trial by jury in respect to litigation based on this Agreement or arising out of, under or in connection with this Agreement or any course of conduct, course of dealing, statements (whether verbal or written) or actions of any party with respect hereto or thereto. This provision is a material inducement for LTG accepting and/or entering into this Agreement.

19. No covenant or term of this Agreement in favor of LTG shall be waived except by the express written consent of LTG, whose forbearance or indulgence in any regard whatsoever shall not constitute a waiver of the covenant, term or condition to be performed by the CLIENT. Nor shall the waiver of a specific breach of any condition of covenant hereunder, constitute a defense or excuse for a future breach of the same or any other condition of covenant. LTG's failure to exercise any right or option granted hereunder should not be deemed or construed as a waiver by LTG of such right or option. Until complete performance by CLIENT of said covenant, term or condition, LTG shall be entitled to invoke any remedy available under this Agreement or by law despite such forbearance or indulgence.

20. LTG does not guarantee the approval of LTG's work by public agencies nor does LTG guarantee the approval of the CLIENT's development or improvements. LTG does warranty its work effort and agrees to correct deficiencies noted in its work caused by LTG in a timely manner and in accordance with the SCOPE OF WORK at no additional cost to the CLIENT.

21. Any work performed pursuant to this Agreement shall entitle LTG to all lien rights under Florida Statutes.

22. LTG or CLIENT may terminate services, in writing, under this Agreement at any time. Payment for work performed per this Agreement up to the termination time shall be due without regard to the termination.

City of Indian Harbour Beach
Statement of Revenue and Expenditures
For the Period 12/1/2025 to 12/31/2025

Account Id	Account Description	Budget	Current Rev/Expd	YTD Rev/Expd	Balance	%Expd/ %Real
001-0000-311-1010	Gross Tax	8,159,353	6,704,817	6,839,920	(1,319,433)	84
001-0000-311-1020	Penalties	2,000	464	571	(1,429)	29
001-0000-311-1200	Disc for Early Payment of Tax	(297,816)	(266,590)	(273,173)	24,643	-
001-0000-311-2000	Delinquent Taxes	2,500	239	2,406	(94)	96
	311 Total	**7,866,037**	**6,438,929**	**6,569,725**	**(1,296,312)**	
001-0000-312-4130	Local Option Fuel Tax	351,000	18,672	37,202	(313,798)	11
	312 Total	**351,000**	**18,672**	**37,202**	**(313,798)**	
001-0000-314-1000	Utility Service Tax: Electric	546,000	48,681	102,754	(443,246)	19
001-0000-314-3000	Utility Service Tax: Water	105,000	8,740	20,729	(84,271)	20
001-0000-314-4000	Utility Service Tax: Gas	33,000	3,494	6,517	(26,483)	20
001-0000-314-8000	Utility Tax: Propane	1,520	119	235	(1,285)	15
	314 Total	**685,520**	**61,034**	**130,236**	**(555,284)**	
001-0000-315-2000	Communications Service Tax	210,000	22,068	45,327	(164,673)	22
	315 Total	**210,000**	**22,068**	**45,327**	**(164,673)**	
001-0000-323-1000	Franchise Fee: Electric	641,000	58,528	58,528	(582,472)	9
001-0000-323-4000	Franchise Fee: Gas	48,500	-	-	(48,500)	-
001-0000-323-7000	Franchise Fee: Solid Waste	130,000	-	-	(130,000)	-
	323 Total	**819,500**	**58,528**	**58,528**	**(760,972)**	
001-0000-334-1001	FL State Grants	172,600	-	-	(172,600)	-
	334 Total	**172,600**	**-**	**-**	**(172,600)**	
001-0000-335-1250	State Shared Sales Tax	337,000	22,562	45,124	(291,876)	13
001-0000-335-1251	Municipal Fuel Tax	48,718	4,858	9,716	(39,002)	20
001-0000-335-1252	Special & Motor Fuel Use Tax	295	27	55	(240)	19
001-0000-335-1400	Mobile Home License Tax	700	137	215	(485)	31
001-0000-335-1500	Alcoholic Beverage Tax	4,539	-	-	(4,539)	-
001-0000-335-1800	1/2 Cent Sales Tax	605,000	45,915	93,024	(511,976)	15
001-0000-335-4500	Fuel Tax Refunds: State of FL	3,035	-	-	(3,035)	-
	335 Total	**999,287**	**73,499**	**148,134**	**(851,153)**	
001-0000-338-1100	County Business Tax	6,850	238	1,029	(5,821)	15
001-0000-338-1150	Transportation Impact Fees	-	-	-	-	-
	338 Total	**6,850**	**238**	**1,029**	**(5,821)**	
	0000 Total	**11,110,794**	**6,672,968**	**6,990,181**	**(4,120,613)**	
001-1900-316-0000	Local Business Tax	35,000	1,974	5,333	(29,667)	15
	316 Local Business Tax	**35,000**	**1,974**	**5,333**	**(29,667)**	
001-1900-329-5010	Alarm Permits	4,050	90	750	(3,300)	19
001-1900-329-5012	Vacation Rental Registration	28,000	1,250	8,500	(19,500)	30
001-1900-329-5015	Special Activity Permits	1,075	225	625	(450)	58
001-1900-329-5030	Miscellaneous Fees	-	-	165	165	-
	329 Total	**33,125**	**1,565**	**10,040**	**(23,085)**	
001-1900-343-9000	Recycling Fees: Waste Management	9,785	-	-	(9,785)	-
	343 Total	**9,785**	**-**	**-**	**(9,785)**	
001-1900-344-5000	Parking Fees	54,000	3,325	5,586	(48,414)	10
	344 Total	**54,000**	**3,325**	**5,586**	**(48,414)**	
001-1900-349-0010	Purchased Copies	10	-	-	(10)	-
001-1900-349-0015	Notary Fees	5	-	-	(5)	-
	349 Total	**15**	**-**	**-**	**(15)**	
001-1900-361-1000	Interest: Florida Prime (SBA)	9,750	-	-	(9,750)	-
001-1900-361-1055	Interest: Truist	39,750	-	-	(39,750)	-
001-1900-361-1100	Interest: Investment FMIvT	7,500	-	-	(7,500)	-
001-1900-361-1150	Interest: FL SAFE	350,000	-	-	(350,000)	-
001-1900-361-1200	Interest: Cnty Tax Collector	9,000	32	1,142	(7,858)	13
001-1900-361-2150	Dividends: FL SAFE	20,000	-	-	(20,000)	-
001-1900-361-3000	Net Inc/Dec Investment FV	-	-	-	-	-
	361 Total	**436,000**	**32**	**1,142**	**(434,858)**	
001-1900-364-0000	Disposition of Fixed Assets	5,000	-	-	(5,000)	-
	364 Disposition of Fixed Assets	**5,000**	**-**	**-**	**(5,000)**	
001-1900-366-2500	Safety Grant	5,000	-	-	(5,000)	-

City of Indian Harbour Beach
Statement of Revenue and Expenditures
For the Period 12/1/2025 to 12/31/2025

Account Id	Account Description	Budget	Current Rev/Expd	YTD Rev/Expd	Balance	%Expd/ %Real
	366 Donations: Private Sources	**5,000**	**-**	**-**	**(5,000)**	
001-1900-369-9042	Fire Truck Proceeds	22,352	-	-	(22,352)	-
001-1900-369-9110	Miscellaneous Revenue Gen Govt	1,000	55	56	(944)	6
001-1900-369-9112	Insurance Claim Revenue	-	-	5,073	5,073	-
	369 Total	**23,352**	**55**	**5,129**	**(18,223)**	
001-1900-394-0000	Prior Year Income	2,801,698	-	-	(2,801,698)	-
	394 Prior Year Income	**2,801,698**	**-**	**-**	**(2,801,698)**	
	1900 Total	**3,402,975**	**6,951**	**27,230**	**(3,375,745)**	
001-2100-312-5200	Casualty Ins Premium Tax	103,977	-	-	(103,977)	-
	312 Total	**103,977**	**-**	**-**	**(103,977)**	
001-2100-331-2001	Bulletproof Vest Grant	1,000	-	-	(1,000)	-
	331 Total	**1,000**	**-**	**-**	**(1,000)**	
001-2100-335-2910	Seized Tag Revenue	300	-	-	(300)	-
001-2100-335-2915	Online Crash Reports	400	55	105	(295)	26
	335 Total	**700**	**55**	**105**	**(595)**	
001-2100-337-2150	BC School Board: SRO	74,500	-	18,625	(55,875)	25
001-2100-337-2175	Victim Advocate/VOCA (Local Shared)	40,500	9,814	19,629	(20,871)	48
	337 Total	**115,000**	**9,814**	**38,254**	**(76,746)**	
001-2100-342-1000	Contract Services: Police	1,800	160	320	(1,480)	18
001-2100-342-1010	Purchased Copies	90	6	16	(74)	18
001-2100-342-1015	Fingerprinting/Notary Fees	180	9	15	(165)	8
	342 Total	**2,070**	**175**	**351**	**(1,719)**	
001-2100-351-9010	County Court Criminal	1,500	116	116	(1,384)	8
001-2100-351-9020	Circuit Court Criminal	1,500	202	648	(852)	43
001-2100-351-9040	Traffic Court	1,500	204	204	(1,296)	14
001-2100-351-9050	Traffic Fines	6,800	249	1,217	(5,583)	18
	351 Total	**11,300**	**771**	**2,185**	**(9,115)**	
001-2100-354-1000	Ordinance Violation Fees	400	-	-	(400)	-
001-2100-354-1100	Parking & Local Misc Citations	1,500	293	393	(1,107)	26
	354 Total	**1,900**	**293**	**393**	**(1,507)**	
001-2100-366-0000	Donation-PD	-	1,500	1,500	1,500	-
001-2100-366-2000	Donations: Equipment/Supplies	1,500	525	5,525	4,025	368
	366 Donation-PD	**1,500**	**2,025**	**7,025**	**5,525**	
001-2100-369-9110	Miscellaneous Revenue PD	750	122	162	(588)	22
	369 Total	**750**	**122**	**162**	**(588)**	
	2100 Total	**238,197**	**13,254**	**48,474**	**(189,723)**	
001-2200-329-1060	Fire Plan Review Fees	2,000	1,730	4,731	2,731	237
	329 Total	**2,000**	**1,730**	**4,731**	**2,731**	
001-2200-334-2002	Firefighter Supplemental Compensation	1,320	-	-	(1,320)	-
	334 Total	**1,320**	**-**	**-**	**(1,320)**	
001-2200-342-2000	Fire Safety Inspections	18,500	305	5,005	(13,495)	27
001-2200-342-2050	Contract Svcs: Fire Marshal	550	397	397	(153)	72
001-2200-342-5010	Vacation Rental Inspections	5,500	170	1,275	(4,225)	23
	342 Total	**24,550**	**872**	**6,677**	**(17,873)**	
001-2200-366-2000	Donations: Equipment/Supplies	-	-	22,352	22,352	-
	366 Total	**-**	**-**	**22,352**	**22,352**	
	2200 Total	**27,870**	**2,602**	**33,760**	**5,890**	
001-2400-322-0000	Building Permits	83,000	3,701	22,036	(60,964)	27
001-2400-322-0030	Electrical Permits	9,050	1,093	3,342	(5,708)	37
001-2400-322-0040	Plumbing Permits	1,800	457	1,867	67	104
001-2400-322-0050	Mechanical Permits	13,000	801	3,798	(9,202)	29
	322 Building Permits	**106,850**	**6,052**	**31,044**	**(75,806)**	
001-2400-329-1000	Plan Checking Fees	17,000	2,076	11,329	(5,671)	67
001-2400-329-1010	Site Plans & Plat Fees	1,000	-	-	(1,000)	-
001-2400-329-1020	Rezoning, Variances, CLU	1,000	-	-	(1,000)	-
001-2400-329-1050	Reinspection Fee	650	-	216	(434)	33
001-2400-329-5030	Miscellaneous Fees	750	-	-	(750)	-

City of Indian Harbour Beach
Statement of Revenue and Expenditures
For the Period 12/1/2025 to 12/31/2025

Account Id	Account Description	Budget	Current Rev/Expd	YTD Rev/Expd	Balance	%Expd/ %Real
	329 Total	**20,400**	**2,076**	**11,545**	**(8,855)**	
001-2400-335-2930	BP Surcharge: City's Portion	250	46	232	(18)	93
	335 Total	**250**	**46**	**232**	**(18)**	
001-2400-359-2000	Special Magistrate Fees	500	-	-	(500)	-
	359 Total	**500**	**-**	**-**	**(500)**	
	2400 Total	**128,000**	**8,174**	**42,821**	**(85,179)**	
001-4100-334-1001	FL State Grants	1,318,914	-	-	(1,318,914)	-
	334 Total	**1,318,914**	**-**	**-**	**(1,318,914)**	
001-4100-344-9000	FL DOT Reimb for Median Maint	16,325	-	4,081	(12,244)	25
	344 Total	**16,325**	**-**	**4,081**	**(12,244)**	
	4100 Total	**1,335,239**	**-**	**4,081**	**(1,331,158)**	
001-7200-347-2110	Swimming Lessons	44,010	120	1,167	(42,843)	3
001-7200-347-2111	Activities: Swim Team	4,120	1,000	1,500	(2,620)	36
001-7200-347-2130	Arts/Crafts Annual Show	2,500	100	100	(2,400)	4
001-7200-347-2150	Classes: Dance & Exercise	2,370	1,918	2,085	(285)	88
001-7200-347-2160	Aquafit	2,680	233	465	(2,215)	17
001-7200-347-2170	Activities/Classes: Children	1,038	30	30	(1,008)	3
001-7200-347-2185	Activities: Summer	93,100	-	-	(93,100)	-
001-7200-347-2186	Summer Swim Team	4,500	-	-	(4,500)	-
001-7200-347-2190	Classes: Martial Arts, Fencing	1,120	33	132	(988)	12
001-7200-347-2400	Pool Fees	29,995	1,376	4,547	(25,448)	15
001-7200-347-2920	Pool Memberships	41,100	2,980	8,618	(32,482)	21
001-7200-347-2930	Facilities Rental	36,300	2,060	7,224	(29,076)	20
001-7200-347-2940	Miscellaneous Fees	500	(423)	(611)	(1,111)	(122)
001-7200-347-2942	Lifeguard Certificates: Misc Rev	-	-	1,000	1,000	-
	347 Total	**263,333**	**9,427**	**26,256**	**(237,077)**	
001-7200-366-1500	Donations	350	-	-	(350)	-
001-7200-366-1550	Contributions: Paver Project	800	400	400	(400)	50
	366 Total	**1,150**	**400**	**400**	**(750)**	
001-7200-369-9110	Miscellaneous Revenue REC	900	-	392	(508)	44
001-7200-369-9111	Vending Machine Revenue	1,850	162	291	(1,559)	16
001-7200-369-9116	5K Race Revenues	16,000	-	-	(16,000)	-
	369 Total	**18,750**	**162**	**683**	**(18,067)**	
	7200 Total	**283,233**	**9,989**	**27,339**	**(255,894)**	
	General Fund Revenue Totals	**16,526,308**	**6,713,939**	**7,173,886**	**(9,352,422)**	
001-1100-510-0000	LEGISLATIVE PERSONNEL SERVICES	-	-	-	-	-
001-1100-510-2100	PAYROLL TAX: SOCIAL SECURITY	1,750	87	260	1,490	15
001-1100-510-2110	PAYROLL TAX: MEDICARE	400	20	61	339	15
001-1100-510-2310	INSURANCE: LIFE	200	23	60	140	30
	510 LEGISLATIVE PERSONNEL SERVICES	**2,350**	**130**	**382**	**1,968**	
001-1100-511-0000	LEGISLATIVE OPERATING EXPENDITURES	-	-	-	-	-
001-1100-511-3125	SERVICES: LEGISLATIVE ADVOCACY	24,000	2,000	6,000	18,000	25
001-1100-511-4000	EXPENSE ALLOWANCE	16,800	1,400	4,200	12,600	25
001-1100-511-4102	TELEPHONE: WIRELESS SERVICE	3,107	-	-	3,107	-
001-1100-511-4720	HARBOUR HIGHLIGHTS	26,500	4,803	9,151	17,349	35
001-1100-511-4800	PUBLIC RELATIONS	7,300	-	7,418	(118)	102
001-1100-511-4920	MEETING EXPENSE	2,450	70	245	2,205	10
001-1100-511-4930	MISCELLANEOUS EXPENSE	800	40	75	725	9
001-1100-511-4980	AWARDS	200	-	-	200	-
001-1100-511-5560	TRAINING/CONFERENCES	9,000	-	153	8,847	2
	511 LEGISLATIVE OPERATING EXPENDITURES	**90,157**	**8,313**	**27,243**	**62,914**	
	1100 LEGISLATIVE	**92,507**	**8,443**	**27,625**	**64,882**	
001-1200-510-0000	EXECUTIVE PERSONNEL SERVICES	-	-	-	-	-
001-1200-510-1100	SALARY: CITY MANAGER	163,218	12,914	38,741	124,477	24
001-1200-510-1110	SALARY: MANAGEMENT ANALYST	76,947	5,920	17,558	59,389	23
001-1200-510-1205	SALARY: CITY CLERK	107,872	7,533	22,976	84,896	21

City of Indian Harbour Beach
Statement of Revenue and Expenditures
For the Period 12/1/2025 to 12/31/2025

Account Id	Account Description	Budget	Current Rev/Expd	YTD Rev/Expd	Balance	%Expd/ %Real
001-1200-510-1250	SALARY: ADMINISTRATIVE ASSISTANT	62,418	3,578	9,898	52,520	16
001-1200-510-1275	SALARY: SPECIAL PROJECTS COORD	-	-	31,096	(31,096)	-
001-1200-510-1280	SALARY: COMMUNICATIONS MANAGER	34,050	-	-	34,050	-
001-1200-510-1400	OVERTIME	300	-	16	284	5
001-1200-510-2100	PAYROLL TAX: SOCIAL SECURITY	27,559	1,839	7,412	20,147	27
001-1200-510-2110	PAYROLL TAX: MEDICARE	6,445	430	1,733	4,712	27
001-1200-510-2200	STATE RETIREMENT: HA/PA	39,464	2,379	11,049	28,415	28
001-1200-510-2210	STATE RETIREMENT: HM	54,253	4,293	12,878	41,375	24
001-1200-510-2310	INSURANCE: LIFE	2,881	221	717	2,164	25
001-1200-510-2320	INSURANCE: HEALTH	51,924	2,930	10,745	41,179	21
001-1200-510-2340	INSURANCE: DENTAL	2,111	199	524	1,587	25
001-1200-510-2360	INSURANCE: VISION	370	34	89	281	24
	510 EXECUTIVE PERSONNEL SERVICES	**629,812**	**42,269**	**165,432**	**464,380**	
001-1200-512-0000	EXECUTIVE OPERATING EXPENDITURES	-	-	-	-	-
001-1200-512-4000	VEHICLE ALLOWANCE	6,000	500	1,500	4,500	25
001-1200-512-4102	TELEPHONE: WIRELESS SERVICE	-	-	-	-	-
001-1200-512-4104	TELEPHONE: CELL ALLOWANCE	1,000	125	375	625	38
001-1200-512-4920	MEETING EXPENSES	450	-	70	380	16
001-1200-512-5410	PROF ORG MEMBERSHIP FEES/DUES	3,500	-	3,146	354	90
001-1200-512-5420	SUBSCRIPTIONS	11,025	-	-	11,025	-
001-1200-512-5560	TRAINING/CONFERENCES	16,245	1,545	5,766	10,479	35
	512 EXECUTIVE OPERATING EXPENDITURES	**38,220**	**2,170**	**10,857**	**27,363**	
	1200 EXECUTIVE	**668,032**	**44,439**	**176,289**	**491,743**	
001-1300-510-0000	FINANCIAL PERSONNEL SERVICES	-	-	-	-	-
001-1300-510-1110	SALARY: COMPTROLLER	135,239	10,567	31,136	104,103	23
001-1300-510-1205	SALARY: ASSISTANT COMPTROLLER	72,423	5,570	18,641	53,782	26
001-1300-510-2100	PAYROLL TAX: SOCIAL SECURITY	12,875	964	2,976	9,899	23
001-1300-510-2110	PAYROLL TAX: MEDICARE	3,011	225	696	2,315	23
001-1300-510-2200	STATE RETIREMENT: HA/PA	29,135	2,264	6,984	22,151	24
001-1300-510-2310	INSURANCE: LIFE	1,440	124	371	1,069	26
001-1300-510-2320	INSURANCE: HEALTH	36,445	2,442	7,326	29,119	20
001-1300-510-2340	INSURANCE: DENTAL	1,662	101	304	1,358	18
001-1300-510-2360	INSURANCE: VISION	271	18	54	217	20
	510 FINANCIAL PERSONNEL SERVICES	**292,501**	**22,275**	**68,488**	**224,013**	
001-1300-513-0000	FINANCIAL OPERATING EXPENDITURES	-	-	-	-	-
001-1300-513-3100	FEES: ACTUARIAL	4,800	-	-	4,800	-
001-1300-513-3200	AUDIT	50,000	3,800	7,325	42,675	15
001-1300-513-4102	TELEPHONE: WIRELESS SERVICE	-	-	-	-	-
001-1300-513-4104	TELEPHONE: CELL ALLOWANCE	900	75	225	675	25
001-1300-513-4620	MAINT: CONTRACTS/ANNUAL FEES	-	-	-	-	-
001-1300-513-4920	MEETING EXPENSES	150	-	-	150	-
001-1300-513-5410	PROF ORG MEMBERSHIP FEES/DUES	1,000	250	1,429	(429)	143
001-1300-513-5430	PUBLICATIONS/BOOKS/MANUALS	250	-	-	250	-
001-1300-513-5560	TRAINING/CONFERENCES	5,000	44	2,112	2,888	42
	513 FINANCIAL OPERATING EXPENDITURES	**62,100**	**4,169**	**11,091**	**51,009**	
	1300 FINANCIAL	**354,601**	**26,444**	**79,579**	**275,022**	
001-1350-510-0000	INFORMATION TECHNOLOGY PERSONNEL SERVICE	-	-	-	-	-
001-1350-510-1111	SALARY: IT DIRECTOR	123,574	10,099	33,887	89,687	27
001-1350-510-1206	SALARY: IT SPECIALIST	61,538	4,674	11,702	49,836	19
001-1350-510-1400	OVERTIME	1,000	-	22	978	2
001-1350-510-2100	PAYROLL TAX: SOCIAL SECURITY	11,477	874	2,701	8,776	24
001-1350-510-2110	PAYROLL TAX: MEDICARE	2,684	204	632	2,052	24
001-1350-510-2200	STATE RETIREMENT: HA/PA	25,971	2,073	6,399	19,572	25
001-1350-510-2310	INSURANCE: LIFE	1,270	113	338	933	27
001-1350-510-2320	INSURANCE: HEALTH	31,037	2,579	6,760	24,277	22
001-1350-510-2340	INSURANCE: DENTAL	1,173	98	261	912	22
001-1350-510-2360	INSURANCE: VISION	271	23	59	212	22

City of Indian Harbour Beach
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For the Period 12/1/2025 to 12/31/2025

Account Id	Account Description	Budget	Current Rev/Expd	YTD Rev/Expd	Balance	%Expd/ %Real
	510 INFORMATION TECHNOLOGY PERSONNEL SERVICE	**259,995**	**20,735**	**62,760**	**197,235**	
001-1350-513-0000	INFORMATION TECH OPERATING EXPENDITURES	-	-	-	-	-
001-1350-513-4100	TELEPHONE	19,000	160	480	18,520	3
001-1350-513-4102	TELEPHONE: WIRELESS SERVICE	40,000	5,806	19,226	20,774	48
001-1350-513-4104	TELEPHONE: CELL ALLOWANCE	840	70	210	630	25
001-1350-513-4115	TELEPHONE SYSTEM: REPAIR	4,000	-	-	4,000	-
001-1350-513-4125	INTERNET & BACKUP SERVICE	38,500	4,660	13,718	24,782	36
001-1350-513-4130	CABLE SERVICE/EQUIPMENT	1,500	335	460	1,040	31
001-1350-513-4411	COPIER LEASE & MAINTENANCE	8,500	288	857	7,643	10
001-1350-513-4600	MAINT: COMPUTERS/PRINTERS	5,000	-	333	4,668	7
001-1350-513-4620	MAINT: CONTRACTS/ANNUAL FEES	25,000	-	-	25,000	-
001-1350-513-4621	WEB BASED SUBSCRIPTIONS	156,000	14,196	63,939	92,061	41
001-1350-513-4920	MEETING EXPENSES	200	-	-	200	-
001-1350-513-4930	MISCELLANEOUS EXPENSE	-	-	261	(261)	-
001-1350-513-5260	SUPPLIES: COMPUTER & SOFTWARE	5,000	354	614	4,386	12
001-1350-513-5410	PROF ORG MEMBERSHIP FEES/DUES	1,000	-	150	850	15
001-1350-513-5560	TRAINING/CONFERENCES	2,500	-	-	2,500	-
001-1350-513-6460	NON-FA EQUIP: COMPUTER/PRINTER	18,000	-	14,590	3,411	81
001-1350-513-7212	COPIER LEASE: INTEREST	-	20	65	(65)	-
	513 INFORMATION TECH OPERATING EXPENDITURES	**325,040**	**25,889**	**114,902**	**210,138**	
	1350 INFORMATION TECHNOLOGY	**585,035**	**46,624**	**177,662**	**407,373**	
001-1400-514-0000	LEGAL EXPENSES OTHER EXPENDITURES	-	-	-	-	-
001-1400-514-3110	FEES: LEGAL	73,000	6,146	17,156	55,844	24
001-1400-514-4900	LEGAL NOTICES	8,000	-	891	7,109	11
	514 LEGAL EXPENSES OTHER EXPENDITURES	**81,000**	**6,146**	**18,047**	**62,953**	
	1400 LEGAL	**81,000**	**6,146**	**18,047**	**62,953**	
001-1500-513-6410	FA EQUIP: COMPUTERS/PRINTERS	5,000	-	-	5,000	-
	513 Total	**5,000**	**-**	**-**	**5,000**	
001-1500-519-6310	PROPERTY IMPROVEMENT	85,000	-	-	85,000	-
	519 Total	**85,000**	**-**	**-**	**85,000**	
001-1500-521-0000	CAPITAL OUTLAY - POLICE DEPARTMENT	-	-	-	-	-
001-1500-521-6200	BUILDING IMP & FIXED EQUIP	47,282	-	27,000	20,282	57
001-1500-521-6400	FA EQUIPMENT	142,056	-	7,100	134,956	5
001-1500-521-6440	FA EQUIPMENT: VEHICLES	97,392	97,392	97,392	-	100
	521 CAPITAL OUTLAY - POLICE DEPARTMENT	**286,730**	**97,392**	**131,492**	**155,238**	
001-1500-522-0000	CAPITAL OUTLAY- FIRE DEPARTMENT	-	-	-	-	-
001-1500-522-6220	BUILDING: FIRE STATION EXPANSION	1,300,000	-	-	1,300,000	-
001-1500-522-6400	FA EQUIPMENT	59,400	-	13,733	45,667	23
001-1500-522-6440	FA EQUIPMENT: VEHICLES	200,000	-	-	200,000	-
	522 CAPITAL OUTLAY- FIRE DEPARTMENT	**1,559,400**	**-**	**13,733**	**1,545,667**	
001-1500-541-0000	CAPITAL OUTLAY- PUBLIC WORKS	-	-	-	-	-
001-1500-541-6200	BUILDING IMP & FIXED EQUIP	123,880	23,966	50,751	73,129	41
001-1500-541-6310	DRAINAGE IMPROVEMENTS	205,463	-	137,470	67,993	67
001-1500-541-6311	DRAINAGE IMPROVEMENTS: GRANTS	-	-	(43,255)	43,255	-
001-1500-541-6320	PAVING & STREET IMPROVEMENTS	652,100	50,000	50,000	602,100	8
001-1500-541-6350	PARK IMPROVEMENTS	61,200	-	-	61,200	-
001-1500-541-6430	FA EQUIPMENT: TRACTORS/MOWERS	20,000	-	15,199	4,801	76
	541 CAPITAL OUTLAY- PUBLIC WORKS	**1,062,643**	**73,966**	**210,165**	**852,478**	
001-1500-572-0000	CAPITAL OUTLAY- RECREATION	-	-	-	-	-
001-1500-572-6200	BUILDING IMP & FIXED EQUIP	98,050	-	2,250	95,800	2
001-1500-572-6355	ALGONQUIN COMPLEX IMPROVEMENTS	2,414,666	-	14,458	2,400,209	1
001-1500-572-6420	FA EQUIPMENT: POOL/POOL HOUSE	26,000	-	-	26,000	-
001-1500-572-6430	FA EQUIPMENT: PARKS	209,407	147,479	171,536	37,871	82
	572 CAPITAL OUTLAY- RECREATION	**2,748,123**	**147,479**	**188,244**	**2,559,879**	
	1500 Total	**5,746,896**	**318,836**	**543,633**	**5,203,263**	
001-1900-519-0000		-	-	-	-	-
001-1900-519-3121	CONSULTING: NPDES	7,500	-	-	7,500	-

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Account Id	Account Description	Budget	Current Rev/Expd	YTD Rev/Expd	Balance	%Expd/ %Real
001-1900-519-3122	CONSULTING: MISCELLANEOUS	195,472	15,286	47,852	147,620	24
001-1900-519-3140	EMPLOYMENT MEDICAL SERVICES	200	-	63	137	32
001-1900-519-4200	FREIGHT & POSTAGE SERVICES	5,500	331	723	4,777	13
001-1900-519-4300	ELECTRICITY	16,640	64	190	16,450	1
001-1900-519-4330	TRASH	5,511	533	2,135	3,376	39
001-1900-519-4340	SOLID WASTE DISP TAX - COUNTY	7,250	-	7,570	(320)	104
001-1900-519-4370	GAS UTILITY	685	57	178	507	26
001-1900-519-4380	WATER	2,190	211	382	1,808	17
001-1900-519-4500	INSURANCE: GENERAL	459,399	106,728	353,343	106,056	77
001-1900-519-4510	INSURANCE: EMP ASSISTANCE	1,440	109	437	1,003	30
001-1900-519-4620	MAINT: CONTRACTS/ANNUAL FEES	-	-	-	-	-
001-1900-519-4700	PRINTING & COPIES	5,200	436	862	4,338	17
001-1900-519-4710	ORDINANCE CODIFICATION	-	-	10	(10)	-
001-1900-519-4810	SPECIAL EVENTS EXPENSE	-	379	665	(665)	-
001-1900-519-4905	LIEN & COURT FILING FEES	50	-	-	50	-
001-1900-519-4920	MEETING EXPENSE	580	-	-	580	-
001-1900-519-4930	MISCELLANEOUS EXPENSE	5,600	263	4,481	1,119	80
001-1900-519-4931	CITY MANAGER CONTINGENCY	198,878	-	-	198,878	-
001-1900-519-4934	SERVICE CHARGES/FEES	1,800	120	240	1,560	13
001-1900-519-4935	STORMWATER TAX COLLECTION FEE	6,300	6,308	6,308	(8)	100
001-1900-519-4936	BC BUSINESS TAX COMMISSION	5,300	-	561	4,739	11
001-1900-519-4960	ELECTION EXPENSE	19,500	-	-	19,500	-
001-1900-519-5100	SUPPLIES: OFFICE	3,900	-	850	3,050	22
001-1900-519-5250	SUPPLIES: MISCELLANEOUS	-	-	38	(38)	-
001-1900-519-5253	SUPPLIES: KITCHEN/1ST AID	925	-	111	814	12
001-1900-519-5410	MEMB FEES/DUES PROF ORG	2,500	268	268	2,232	11
001-1900-519-6450	NON-FA EQUIPMENT	400	-	-	400	-
	519 Total	**952,720**	**131,093**	**427,269**	**525,451**	
001-1900-541-0000	DRAINAGE IMPROVEMENTS	-	-	-	-	-
001-1900-572-0000	PARK	-	-	-	-	-
001-1900-584-7213	POSTAGE METER LEASE: INTEREST	-	13	13	(13)	-
	584 Total	**-**	**13**	**13**	**(13)**	
	1900 GENERAL GOVERNMENT OTHER	**952,720**	**131,106**	**427,282**	**525,438**	
001-2100-510-0000	POLICE DEPARTMENT PERSONNEL SERVICES	-	-	-	-	-
001-2100-510-1110	SALARY: POLICE CHIEF	155,850	12,728	42,782	113,068	27
001-2100-510-1115	SALARY: DEPUTY CHIEF	118,556	9,076	27,544	91,012	23
001-2100-510-1117	SALARY: LIEUTENANT	93,722	7,190	25,070	68,652	27
001-2100-510-1210	SALARY: ADMINISTRATIVE SUPPORT	60,565	4,658	13,910	46,655	23
001-2100-510-1228	SALARY: VICTIM ADVOCATE	50,806	1,664	6,609	44,197	13
001-2100-510-1229	SALARY: SRO	64,667	4,959	15,333	49,334	24
001-2100-510-1230	SALARY: POLICE OFFICERS	1,176,618	84,189	255,410	921,208	22
001-2100-510-1231	SHIFT DIFFERENTIAL: POLICE	14,000	985	2,732	11,269	20
001-2100-510-1232	HOLIDAY PAY: POLICE OFFICERS	60,000	12,304	18,159	41,841	30
001-2100-510-1233	POSITION PAY: CORPORAL	10,000	462	1,385	8,615	14
001-2100-510-1234	POSITION PAY: DETECTIVES	4,000	231	692	3,308	17
001-2100-510-1235	POSITION PAY: COP	3,000	308	923	2,077	31
001-2100-510-1236	COURT ATTENDANCE	3,300	412	1,235	2,065	37
001-2100-510-1238	POLICE CONTRACT SERVICE	2,000	-	600	1,400	30
001-2100-510-1240	SALARY: COMMUNICATIONS	319,836	66,881	129,135	190,701	40
001-2100-510-1242	HOLIDAY PAY: COMMUNICATIONS	8,100	2,826	4,050	4,050	50
001-2100-510-1245	POSITION PAY: COMM LEADER	2,000	308	308	1,692	15
001-2100-510-1248	SHIFT DIFFERENTIAL: SWING	2,660	-	-	2,660	-
001-2100-510-1249	SHIFT DIFFERENTIAL: MID	4,500	336	1,174	3,326	26
001-2100-510-1270	CROSSING GUARDS	27,815	2,409	6,834	20,981	25
001-2100-510-1400	OVERTIME	27,000	3,590	10,404	16,596	39
001-2100-510-1450	OVERTIME: NON-OFFFICER	36,000	3,170	10,365	25,635	29
001-2100-510-1500	INCENTIVE PAY - STATE PROGRAM	17,000	1,228	3,758	13,242	22

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Account Id	Account Description	Budget	Current Rev/Expd	YTD Rev/Expd	Balance	%Expd/ %Real
001-2100-510-1501	INCENTIVE PAY - CITY PROGRAM	27,900	21,340	21,340	6,560	76
001-2100-510-1505	911 PST PAY	7,500	415	1,246	6,254	17
001-2100-510-1520	EXCEL PROGRAM	5,268	-	-	5,268	-
001-2100-510-1540	FIRST RESPONDER PAYMENTS	21,000	-	-	21,000	-
001-2100-510-1610	VACATION BUYBACK	8,500	-	-	8,500	-
001-2100-510-1615	LUMP SUM LEAVE PAYOUT	50,000	-	-	50,000	-
001-2100-510-2100	PAYROLL TAX: SOCIAL SECURITY	144,067	14,429	35,681	108,386	25
001-2100-510-2110	PAYROLL TAX: MEDICARE	33,693	3,375	8,345	25,348	25
001-2100-510-2200	STATE RETIREMENT: HA/PA	78,632	6,717	20,942	57,690	27
001-2100-510-2225	PENSION: POSPP	46,994	2,066	6,158	40,836	13
001-2100-510-2230	PENSION: MPORF	478,873	27,574	81,212	397,661	17
001-2100-510-2235	FL STATE INSURANCE PREMIUM TAX	103,977	-	128,505	(24,528)	124
001-2100-510-2310	INSURANCE: LIFE	15,181	1,142	3,491	11,690	23
001-2100-510-2320	INSURANCE: HEALTH	426,101	32,125	99,892	326,209	23
001-2100-510-2340	INSURANCE: DENTAL	21,645	1,499	4,835	16,810	22
001-2100-510-2360	INSURANCE: VISION	4,613	309	994	3,619	22
	510 POLICE DEPARTMENT PERSONNEL SERVICES	**3,735,939**	**330,901**	**991,049**	**2,744,890**	
001-2100-521-0000	POLICE DEPARTMENT OPERATING EXPENDITURES	-	-	-	-	-
001-2100-521-3140	EMPLOYMENT MEDICAL SERVICES	2,500	449	1,502	998	60
001-2100-521-3450	CONTRACT: BIO-HAZARD DISPOSAL	600	-	-	600	-
001-2100-521-3460	CONTRACT: JANITORIAL	17,700	1,155	4,125	13,575	23
001-2100-521-3510	INVESTIGATION EXPENSES	2,500	71	568	1,932	23
001-2100-521-4200	FREIGHT & POSTAGE SERVICES	2,500	49	531	1,969	21
001-2100-521-4300	ELECTRICITY	42,000	3,452	10,417	31,583	25
001-2100-521-4330	TRASH	2,300	186	745	1,555	32
001-2100-521-4380	WATER	2,275	180	353	1,922	16
001-2100-521-4611	MAINT: PEST CONTROL - BLDGS	600	-	100	500	17
001-2100-521-4620	MAINT: CONTRACTS/ANNUAL FEES	74,000	630	16,301	57,699	22
001-2100-521-4621	MAINT: WEB BASED SUBSCRIPTION	30,750	175	175	30,575	1
001-2100-521-4622	MAINT: 911 RENEWAL FEES	100	-	-	100	-
001-2100-521-4630	MAINT: VEHICLE	30,000	499	4,037	25,963	13
001-2100-521-4632	MAINT: VEHICLE SUPPLIES	200	206	206	(6)	103
001-2100-521-4636	MAINT: PATROL BOAT #18	1,300	49	123	1,177	9
001-2100-521-4640	MAINT: AIR CONDITIONER	1,000	-	295	705	30
001-2100-521-4650	MAINT: EQUIPMENT	2,500	3,015	3,243	(743)	130
001-2100-521-4660	MAINT: BUILDING	1,250	602	731	519	58
001-2100-521-4665	MAINT: GROUNDS/PROPERTY	625	-	-	625	-
001-2100-521-4690	MAINT: RADIO	750	-	264	486	35
001-2100-521-4700	PRINTING & COPIES	2,500	1,383	1,577	923	63
001-2100-521-4800	PUBLIC RELATIONS	2,000	-	49	1,951	2
001-2100-521-4816	NATIONAL NIGHT OUT EXPENSES	1,000	-	-	1,000	-
001-2100-521-4915	DISASTER PREP & EXPENSES	1,500	-	-	1,500	-
001-2100-521-4920	MEETING EXPENSE	630	-	29	601	5
001-2100-521-4930	MISCELLANEOUS EXPENSE	4,900	82	354	4,546	7
001-2100-521-4932	FINGERPRINTING/BACKGROUND CKS	1,500	175	1,225	275	82
001-2100-521-4980	AWARDS	700	-	40	660	6
001-2100-521-5100	SUPPLIES: OFFICE	3,450	118	729	2,721	21
001-2100-521-5210	GASOLINE	54,000	5,860	12,108	41,892	22
001-2100-521-5220	DIESEL FUEL	2,000	-	1,057	943	53
001-2100-521-5230	UNIFORMS: POLICE	8,000	2,109	8,167	(167)	102
001-2100-521-5231	UNIFORMS: FOOTWEAR ALLOWANCE	2,100	-	100	2,000	5
001-2100-521-5234	UNIFORMS: CROSSING GUARDS	500	94	200	300	40
001-2100-521-5240	UNIFORMS: COMMUNICATIONS	650	-	-	650	-
001-2100-521-5250	SUPPLIES: MISCELLANEOUS	4,850	366	4,073	777	84
001-2100-521-5251	SUPPLIES: DONATED	-	1,308	1,695	(1,695)	-
001-2100-521-5253	SUPPLIES: KITCHEN/1ST AID	1,500	-	626	874	42
001-2100-521-5255	SUPPLIES: JANITORIAL	200	-	63	137	32

Account Id	Account Description	Budget	Current Rev/Expd	YTD Rev/Expd	Balance	%Expd/ %Real
001-2100-521-5257	SUPPLIES: EMS	1,500	1,858	2,958	(1,458)	197
001-2100-521-5410	PROF ORG MEMBERSHIP FEES/DUES	635	210	260	375	41
001-2100-521-5430	PUBLICATIONS/BOOKS/MANUALS	590	-	-	590	-
001-2100-521-5440	EMPLOYEE EDUCATION	15,000	-	3,225	11,775	22
001-2100-521-5560	TRAINING/CONFERENCES	25,490	-	1,981	23,509	8
001-2100-521-6450	NON-FA EQUIPMENT	7,400	-	-	7,400	-
001-2100-521-6470	NON-FA EQUIPMENT: EMS	1,700	-	-	1,700	-
001-2100-521-6481	NON-FA EQUIPMENT: BVP GRANT	-	-	655	(655)	-
001-2100-521-6498	NON-FA EQUIPMENT: DONATIONS	-	-	194	(194)	-
	521 POLICE DEPARTMENT OPERATING EXPENDITURES	**359,745**	**24,280**	**85,083**	**274,662**	
	2100 POLICE DEPARTMENT	**4,095,684**	**355,181**	**1,076,132**	**3,019,552**	
001-2200-510-0000	FIRE DEPARTMENT PERSONNEL SERVICES	-	-	-	-	-
001-2200-510-1110	SALARY: FIRE CHIEF	126,869	10,174	30,253	96,616	24
001-2200-510-1230	FIRE MARSHALL/CODE ENF	78,676	6,489	19,207	59,469	24
001-2200-510-1240	SALARY: MAINT SPECIALISTS II	166,857	5,492	13,488	153,369	8
001-2200-510-2100	PAYROLL TAX: SOCIAL SECURITY	23,089	1,458	4,176	18,913	18
001-2200-510-2110	PAYROLL TAX: MEDICARE	5,399	341	977	4,422	18
001-2200-510-2200	STATE RETIREMENT: HA/PA	79,093	5,261	15,233	63,860	19
001-2200-510-2220	FIREFIGHTER'S SUPPLEMENTAL COMPENSATION	1,320	-	-	1,320	-
001-2200-510-2310	INSURANCE: LIFE	1,400	126	378	1,022	27
001-2200-510-2320	INSURANCE: HEALTH	31,037	1,954	5,861	25,176	19
001-2200-510-2340	INSURANCE: DENTAL	1,571	131	393	1,178	25
001-2200-510-2360	INSURANCE: VISION	325	27	81	244	25
	510 FIRE DEPARTMENT PERSONNEL SERVICES	**515,636**	**31,452**	**90,046**	**425,590**	
001-2200-522-0000	FIRE DEPARTMENT OPERATING EXPENDITURES	-	-	-	-	-
001-2200-522-3115	VOLUNTEER FIREFIGHTER STIPEND	16,000	1,420	4,590	11,410	29
001-2200-522-3140	EMPLOYMENT MEDICAL SERVICES	15,000	1,834	3,210	11,790	21
001-2200-522-3150	CONTRACT: MEDICAL DIRECTOR	3,600	300	900	2,700	25
001-2200-522-3460	CONTRACT: JANITORIAL	6,240	420	1,440	4,800	23
001-2200-522-4105	TELEPHONE: SATELLITE SERVICE	2,400	187	558	1,842	23
001-2200-522-4200	FREIGHT & POSTAGE SERVICES	25	-	104	(79)	414
001-2200-522-4300	ELECTRICITY	10,500	671	2,166	8,334	21
001-2200-522-4370	GAS UTILITY	600	57	166	434	28
001-2200-522-4380	WATER	1,500	101	195	1,305	13
001-2200-522-4613	MAINT: AIR FILL STATION	1,700	-	-	1,700	-
001-2200-522-4615	MAINT: SIREN SYSTEM	500	-	-	500	-
001-2200-522-4616	MAINT: EXHAUST SYSTEM	1,000	-	-	1,000	-
001-2200-522-4620	MAINT: CONTRACTS/ANNUAL FEES	40,000	-	8,946	31,054	22
001-2200-522-4621	MAINT: WEB BASED SUBSCRIPTION	-	-	2,284	(2,284)	-
001-2200-522-4630	MAINT: VEHICLE	30,000	2,987	4,728	25,272	16
001-2200-522-4631	MAINT: PUMPER CERTIFICATION	3,400	-	-	3,400	-
001-2200-522-4632	MAINT: VEHICLE SUPPLIES	10,000	-	100	9,900	1
001-2200-522-4633	MAINT: LADDER CERTIFICATION	1,700	-	-	1,700	-
001-2200-522-4640	MAINT: AIR CONDITIONER	1,000	-	-	1,000	-
001-2200-522-4650	MAINT: EQUIPMENT	3,000	208	643	2,357	21
001-2200-522-4652	MAINT: EXTINGUISHER	1,500	-	246	1,254	16
001-2200-522-4654	MAINT: SCBA	2,000	-	-	2,000	-
001-2200-522-4655	MAINT: OUTERWEAR REPAIR/CLNG	1,000	-	-	1,000	-
001-2200-522-4660	MAINT: BUILDING	4,000	-	-	4,000	-
001-2200-522-4690	MAINT: RADIO/ANTENNA	1,000	-	-	1,000	-
001-2200-522-4700	PRINTING & COPIES	300	-	-	300	-
001-2200-522-4801	FIRE PREVENTION PROGRAM	3,000	268	268	2,732	9
001-2200-522-4920	MEETING EXPENSE	8,400	284	1,357	7,043	16
001-2200-522-4930	MISCELLANEOUS EXPENSE	1,000	-	-	1,000	-
001-2200-522-4932	FINGERPRINTING/BACKGROUND CKS	1,000	-	112	888	11
001-2200-522-4980	AWARDS	7,500	596	596	6,904	8
001-2200-522-5100	SUPPLIES: OFFICE	500	-	213	287	43

City of Indian Harbour Beach
Statement of Revenue and Expenditures
For the Period 12/1/2025 to 12/31/2025

Account Id	Account Description	Budget	Current Rev/Expd	YTD Rev/Expd	Balance	%Expd/ %Real
001-2200-522-5210	GASOLINE	2,000	452	1,058	942	53
001-2200-522-5220	DIESEL FUEL	2,500	387	866	1,634	35
001-2200-522-5230	UNIFORMS	15,000	78	2,125	12,875	14
001-2200-522-5240	UNIFORMS: OUTERWEAR	3,000	-	107	2,893	4
001-2200-522-5250	SUPPLIES: MISCELLANEOUS	1,000	(187)	(61)	1,061	(6)
001-2200-522-5255	SUPPLIES: JANITORIAL	250	47	148	102	59
001-2200-522-5257	SUPPLIES: EMS	5,365	1,735	4,544	821	85
001-2200-522-5259	SUPPLIES: OXYGEN SERVICE	2,400	324	1,208	1,192	50
001-2200-522-5270	SUPPLIES: PAGERS & REPAIR	500	-	-	500	-
001-2200-522-5292	SUPPLIES: REHAB REPLENISHMENT	3,500	1,474	1,474	2,026	42
001-2200-522-5295	SUPPLIES: HARDWARE	500	48	108	392	22
001-2200-522-5410	PROF ORG MEMBERSHIP FEES/DUES	2,000	150	760	1,240	38
001-2200-522-5415	CERTIFICATIONS: EMS	2,500	345	345	2,155	14
001-2200-522-5420	SUBSCRIPTIONS	800	-	170	630	21
001-2200-522-5430	PUBLICATIONS/BOOKS/MANUALS	1,000	-	87	913	9
001-2200-522-5560	TRAINING/CONFERENCES	12,950	601	2,701	10,250	21
001-2200-522-6450	NON-FA EQUIPMENT	5,000	282	439	4,561	9
001-2200-522-6460	NON-FA EQUIP: COMPUTER/PRINTER	3,000	-	545	2,455	18
001-2200-522-6470	NON-FA EQUIPMENT: PAGERS	1,500	-	-	1,500	-
001-2200-522-6475	NONFA EQUIP: EMS	5,000	-	-	5,000	-
001-2200-522-6490	NON-FA EQUIPMENT: HOSE/APPLIAN	6,800	-	-	6,800	-
001-2200-522-6495	NON-FA EQUIPMENT: SCBA	3,000	-	-	3,000	-
	522 FIRE DEPARTMENT OPERATING EXPENDITURES	**258,930**	**15,070**	**49,446**	**209,484**	
	2200 FIRE DEPARTMENT	**774,566**	**46,522**	**139,492**	**635,074**	
001-2400-510-0000	BUILDING DEPARTMENT PERSONNEL SERVICES	-	-	-	-	-
001-2400-510-1110	SALARY: BUILDING OFFICIAL	123,366	9,487	28,318	95,048	23
001-2400-510-1210	SALARY: ADMINISTRATIVE SUPPORT	47,604	3,661	10,933	36,671	23
001-2400-510-1230	SALARY: FIRE MARSHAL/CODE ENF	-	-	-	-	-
001-2400-510-1400	OVERTIME	-	17	17	(17)	-
001-2400-510-2100	PAYROLL TAX: SOCIAL SECURITY	10,600	774	2,307	8,293	22
001-2400-510-2110	PAYROLL TAX: MEDICARE	2,479	181	540	1,939	22
001-2400-510-2200	STATE RETIREMENT: HA/PA	23,987	1,847	5,509	18,478	23
001-2400-510-2310	INSURANCE: LIFE	888	77	231	657	26
001-2400-510-2320	INSURANCE: HEALTH	31,037	2,579	7,736	23,301	25
001-2400-510-2340	INSURANCE: DENTAL	1,174	98	293	881	25
001-2400-510-2360	INSURANCE: VISION	271	23	68	203	25
	510 BUILDING DEPARTMENT PERSONNEL SERVICES	**241,406**	**18,743**	**55,952**	**185,454**	
001-2400-524-0000	BUILDING DEPARTMENT OPERATING EXPENDITUR	-	-	-	-	-
001-2400-524-3115	CODE ENF SPECIAL MAGISTRATE	700	-	-	700	-
001-2400-524-3122	BUILDING OFFICIAL SERVICES	8,900	-	-	8,900	-
001-2400-524-3140	EMPLOYMENT MEDICAL SERVICES	500	-	-	500	-
001-2400-524-4200	FREIGHT & POSTAGE SERVICES	250	1	1	249	0
001-2400-524-4630	MAINT: VEHICLE	300	-	74	226	25
001-2400-524-4700	PRINTING & COPIES	200	-	-	200	-
001-2400-524-4905	LIEN & COURT FILING FEES	100	-	-	100	-
001-2400-524-4920	MEETING EXPENSES	50	-	-	50	-
001-2400-524-4930	MISCELLANEOUS EXPENSE	100	-	-	100	-
001-2400-524-5100	SUPPLIES: OFFICE	165	-	-	165	-
001-2400-524-5210	GASOLINE	1,800	78	190	1,610	11
001-2400-524-5230	UNIFORMS	360	-	-	360	-
001-2400-524-5231	UNIFORMS: FOOTWEAR ALLOWANCE	200	-	-	200	-
001-2400-524-5410	PROF ORG MEMBERSHIP FEES/DUES	400	-	185	215	46
001-2400-524-5430	PUBLICATIONS/BOOKS/MANUALS	1,100	-	-	1,100	-
001-2400-524-5560	TRAINING/CONFERENCES	1,985	-	-	1,985	-
001-2400-524-6450	NON-FA EQUIPMENT	600	-	-	600	-
	524 BUILDING DEPARTMENT OPERATING EXPENDITUR	**17,710**	**79**	**450**	**17,260**	
	2400 BUILDING DEPARTMENT	**259,116**	**18,822**	**56,402**	**202,714**	

City of Indian Harbour Beach
Statement of Revenue and Expenditures
For the Period 12/1/2025 to 12/31/2025

Account Id	Account Description	Budget	Current Rev/Expd	YTD Rev/Expd	Balance	%Expd/ %Real
001-4100-510-0000	PUBLIC WORKS PERSONNEL SERVICES	-	-	-	-	-
001-4100-510-1110	SALARY: DIRECTOR	110,974	8,626	30,011	80,963	27
001-4100-510-1210	SALARY: ADMINISTRATIVE SUPPORT	49,811	3,830	11,440	38,371	23
001-4100-510-1220	SALARY: GROUNDS SPRVSR/PLANNER	65,955	5,072	15,148	50,807	23
001-4100-510-1230	SALARY: MECHANICS	110,722	8,515	25,465	85,257	23
001-4100-510-1235	SALARY: CREW LEADER	70,129	5,232	20,389	49,740	29
001-4100-510-1240	SALARY: MAINT SPECIALISTS	407,374	27,955	85,699	321,675	21
001-4100-510-1400	OVERTIME	4,000	196	570	3,430	14
001-4100-510-1520	EXCEL PROGRAM	2,112	-	-	2,112	-
001-4100-510-1610	VACATION BUYBACK	7,500	-	-	7,500	-
001-4100-510-2100	PAYROLL TAX: SOCIAL SECURITY	50,527	3,450	10,997	39,530	22
001-4100-510-2110	PAYROLL TAX: MEDICARE	11,817	807	2,572	9,245	22
001-4100-510-2200	STATE RETIREMENT: HA/PA	116,143	8,755	28,109	88,034	24
001-4100-510-2310	INSURANCE: LIFE	5,697	454	1,360	4,337	24
001-4100-510-2320	INSURANCE: HEALTH	203,139	16,625	49,876	153,263	25
001-4100-510-2340	INSURANCE: DENTAL	8,490	675	2,025	6,465	24
001-4100-510-2360	INSURANCE: VISION	2,121	182	545	1,576	26
	510 PUBLIC WORKS PERSONNEL SERVICES	**1,226,511**	**90,374**	**284,205**	**942,306**	
001-4100-541-0000	PUBLIC WORKS OTHER EXPENDITURES	-	-	-	-	-
001-4100-541-3110	ENGINEERING: GENERAL	4,500	-	-	4,500	-
001-4100-541-3111	ENGINEERING: NPDES	2,800	-	-	2,800	-
001-4100-541-3112	ENGINEERING: ROADS & HIGHWAYS	900	-	-	900	-
001-4100-541-3140	EMPLOYMENT MEDICAL SERVICES	350	-	-	350	-
001-4100-541-3450	CONTRACT: MOWING	30,500	-	12,000	18,500	39
001-4100-541-3455	CONTRACT: STREET SWEEPING SVCS	25,000	2,100	6,316	18,684	25
001-4100-541-3460	CONTRACT: JANITORIAL	37,410	1,465	6,536	30,874	17
001-4100-541-3480	CONTRACT: SAFETY KLEEN	3,000	-	-	3,000	-
001-4100-541-4310	ELECTRICITY: STREET LIGHTS	79,985	6,753	20,259	59,726	25
001-4100-541-4320	ELECTRICITY: TRAF CNTRL LIGHTS	8,750	770	2,310	6,440	26
001-4100-541-4410	EQUIPMENT RENTAL	1,000	-	-	1,000	-
001-4100-541-4611	MAINT: PEST/WEED CNTRL	39,000	1,238	7,333	31,668	19
001-4100-541-4612	MAINT: FOUNTAINS	4,000	-	500	3,500	13
001-4100-541-4620	MAINT: CONTRACTS/ANNUAL FEES	5,000	-	165	4,835	3
001-4100-541-4630	MAINT: VEHICLE	15,500	174	1,537	13,963	10
001-4100-541-4632	MAINT: VEHICLE SUPPLIES	1,750	576	612	1,138	35
001-4100-541-4640	MAINT: AIR CONDITIONER	2,650	153	233	2,417	9
001-4100-541-4650	MAINT: EQUIPMENT	15,000	1,196	4,956	10,044	33
001-4100-541-4660	MAINT: BUILDING	8,000	681	3,054	4,946	38
001-4100-541-4662	MAINT: SIDEWALKS/ROAD MARKING	10,000	1,840	1,885	8,115	19
001-4100-541-4663	MAINT: FF MEMORIAL PARK/COURTS	1,000	-	-	1,000	-
001-4100-541-4665	MAINT: GROUNDS/PROPERTY	2,500	39	39	2,461	2
001-4100-541-4666	MAINT: DRAINAGE	5,000	-	149	4,851	3
001-4100-541-4672	MAINT: METZ BALL FIELDS	5,000	-	-	5,000	-
001-4100-541-4676	MAINT: GLEASON PARK	15,000	4,307	9,185	5,815	61
001-4100-541-4678	MAINT: ALGONQUIN COMPLEX	27,500	25,428	25,809	1,691	94
001-4100-541-4680	MAINT: BICENTENNIAL PARK	3,850	561	561	3,289	15
001-4100-541-4682	MAINT: MILLENNIUM PARK	3,850	3,980	4,302	(452)	112
001-4100-541-4683	MAINT: OARS & PADDLES PARK	2,500	150	5,696	(3,196)	228
001-4100-541-4700	PRINTING & COPIES	100	-	-	100	-
001-4100-541-4915	DISASTER PREP & EXPENSES	10,000	-	-	10,000	-
001-4100-541-4930	MISCELLANEOUS EXPENSE	2,000	36	52	1,948	3
001-4100-541-5100	SUPPLIES: OFFICE	750	-	302	448	40
001-4100-541-5210	GASOLINE	22,500	1,665	4,138	18,362	18
001-4100-541-5220	DIESEL FUEL	1,500	211	336	1,164	22
001-4100-541-5230	UNIFORMS	300	-	517	(217)	172
001-4100-541-5231	UNIFORMS: FOOTWEAR ALLOWANCE	1,500	96	474	1,026	32
001-4100-541-5242	UNIFORM/SHOP TOWEL RENTAL	12,500	1,279	3,912	8,588	31

City of Indian Harbour Beach
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For the Period 12/1/2025 to 12/31/2025

Account Id	Account Description	Budget	Current Rev/Expd	YTD Rev/Expd	Balance	%Expd/ %Real
001-4100-541-5250	SUPPLIES: MISCELLANEOUS	4,000	197	590	3,410	15
001-4100-541-5253	SUPPLIES: KITCHEN/1ST AID	400	11	24	376	6
001-4100-541-5255	SUPPLIES: JANITORIAL	10,000	814	2,759	7,241	28
001-4100-541-5258	SUPPLIES: BALL FIELDS	2,500	-	-	2,500	-
001-4100-541-5290	SUPPLIES: SAFETY GEAR	900	85	923	(23)	103
001-4100-541-5295	SUPPLIES: HARDWARE	3,500	285	1,788	1,712	51
001-4100-541-5310	SUPPLIES & MATERIALS: ROAD	1,500	-	190	1,310	13
001-4100-541-5320	SUPPLIES: DRAINAGE	3,000	-	9	2,991	0
001-4100-541-5410	PROF ORG MEMBERSHIP FEES/DUES	1,000	-	500	500	50
001-4100-541-5560	TRAINING/CONFERENCES	3,000	-	-	3,000	-
001-4100-541-6320	PAVING & STREET IMPROVEMENTS	3,000	99	(844)	3,844	(28)
001-4100-541-6330	STREET SIGNS	1,000	-	-	1,000	-
001-4100-541-6335	TRAFFIC POLES	3,000	-	2,559	441	85
001-4100-541-6340	TRAFFIC SIGNS	3,000	-	19	2,981	1
001-4100-541-6370	LANDSCAPING	25,000	-	2,551	22,449	10
001-4100-541-6371	LANDSCAPING: TREE CITY USA PRJ	38,744	20,000	20,417	18,327	53
001-4100-541-6450	NON-FA EQUIPMENT	9,000	28	11,750	(2,750)	131
001-4100-541-6465	NON-FA EQUIPMENT: MECH SHOP	4,000	368	3,767	233	94
001-4100-541-6470	NON-FA EQUIPMENT: WOOD SHOP	500	-	59	441	12
	541 PUBLIC WORKS OTHER EXPENDITURES	**529,489**	**76,582**	**170,230**	**359,259**	
	4100 PUBLIC WORKS	**1,756,000**	**166,956**	**454,435**	**1,301,565**	
001-7200-510-0000	RECREATIONS DEPARTMENT PERSONNEL SERVICE	-	-	-	-	-
001-7200-510-1110	SALARY: DIRECTOR	110,333	8,745	30,378	79,955	28
001-7200-510-1210	SALARY: ADMINISTRATIVE SUPPORT	64,209	4,938	18,136	46,073	28
001-7200-510-1235	SALARY: CREW LEADER	70,151	5,238	18,394	51,757	26
001-7200-510-1240	SALARY: MAINT SPECIALISTS	57,932	3,818	11,149	46,783	19
001-7200-510-1250	SALARY: AQUATICS SUPERVISOR	50,860	3,912	11,688	39,172	23
001-7200-510-1260	SALARY: LIFEGUARDS	122,278	9,637	28,245	94,033	23
001-7200-510-1265	SWIM INSTRUCTORS	30,686	95	419	30,267	1
001-7200-510-1280	SALARY: PARKS OPERATIONS SPECIALIST	24,210	-	-	24,210	-
001-7200-510-1340	ACTIVITY ASSISTANT	4,000	-	219	3,781	5
001-7200-510-1345	CAMP COUNSELORS	85,000	-	-	85,000	-
001-7200-510-1375	POOL MAINTENANCE	11,785	-	619	11,166	5
001-7200-510-1400	OVERTIME	7,500	1,700	3,200	4,300	43
001-7200-510-1410	OVERTIME	3,750	-	-	3,750	-
001-7200-510-1520	EXCEL PROGRAM	2,134	-	-	2,134	-
001-7200-510-1610	VACATION BUYBACK	2,700	-	-	2,700	-
001-7200-510-2100	PAYROLL TAX: SOCIAL SECURITY	40,146	2,248	7,254	32,892	18
001-7200-510-2110	PAYROLL TAX: MEDICARE	9,389	526	1,696	7,693	18
001-7200-510-2200	STATE RETIREMENT: HA/PA	73,362	5,766	18,536	54,826	25
001-7200-510-2310	INSURANCE: LIFE	2,379	209	626	1,753	26
001-7200-510-2320	INSURANCE: HEALTH	77,592	6,447	19,341	58,251	25
001-7200-510-2340	INSURANCE: DENTAL	3,267	272	817	2,450	25
001-7200-510-2360	INSURANCE: VISION	683	57	171	512	25
	510 RECREATIONS DEPARTMENT PERSONNEL SERVICE	**854,346**	**53,608**	**170,888**	**683,458**	
001-7200-572-0000	RECREATIONS DEPARTMENT OPERATING EXPENDI	-	-	-	-	-
001-7200-572-3140	EMPLOYMENT MEDICAL SERVICES	3,500	63	63	3,437	2
001-7200-572-3460	CONTRACT: JANITORIAL - PARKS	32,700	760	760	31,940	2
001-7200-572-4200	FREIGHT & POSTAGE SERVICES	100	-	-	100	-
001-7200-572-4300	ELECTRICITY	45,500	4,071	12,410	33,090	27
001-7200-572-4310	ELECTRICITY: BALL FIELDS	22,350	719	4,487	17,863	20
001-7200-572-4315	ELECTRICITY: PARKS	7,000	196	628	6,372	9
001-7200-572-4330	TRASH	11,895	1,010	4,041	7,854	34
001-7200-572-4370	GAS UTILITY: POOL	10,000	-	575	9,425	6
001-7200-572-4380	WATER	10,000	773	1,590	8,410	16
001-7200-572-4385	WATER: BALL FIELDS	3,600	138	267	3,333	7
001-7200-572-4390	WATER: PARKS	12,850	909	1,777	11,073	14

Account Id	Account Description	Budget	Current Rev/Expd	YTD Rev/Expd	Balance	%Expd/ %Real
001-7200-572-4410	EQUIPMENT RENTAL	1,350	-	-	1,350	-
001-7200-572-4620	MAINT: CONTRACTS/ANNUAL FEES	-	458	458	(458)	-
001-7200-572-4621	MAINT: WEB BASED SUBSCRIPTION	1,200	-	-	1,200	-
001-7200-572-4630	MAINT: VEHICLE	900	-	60	840	7
001-7200-572-4640	MAINT: AIR CONDITIONER	1,750	-	196	1,554	11
001-7200-572-4650	MAINT: EQUIPMENT	4,750	754	1,094	3,656	23
001-7200-572-4652	MAINT: PARK & AC EQUIPMENT	4,650	-	-	4,650	-
001-7200-572-4660	MAINT: BUILDING	3,900	-	342	3,558	9
001-7200-572-4664	MAINT: POOL & BATH HOUSE	30,235	5,039	12,593	17,642	42
001-7200-572-4677	MAINT: BRICK PAVER WALKWAYS	1,600	-	-	1,600	-
001-7200-572-4700	PRINTING & COPIES	1,050	-	-	1,050	-
001-7200-572-4810	SPECIAL EVENTS EXPENSES	12,000	246	2,737	9,263	23
001-7200-572-4816	5K RACE EXPENSES	15,500	-	-	15,500	-
001-7200-572-4835	T-BALL EXPENSES	1,150	-	-	1,150	-
001-7200-572-4840	CHRISTMAS IN THE PARK EXPENSES	3,995	2,005	3,202	793	80
001-7200-572-4850	SUMMER ACTIVITY EXPENSES	5,780	-	-	5,780	-
001-7200-572-4851	SUMMER SWIM TEAM EXPENSES	750	-	-	750	-
001-7200-572-4930	MISCELLANEOUS EXPENSE	500	25	142	358	28
001-7200-572-4931	VENDING MACHINE STOCK	2,000	127	260	1,740	13
001-7200-572-4932	FINGERPRINTING/BACKGROUND CKS	1,800	36	72	1,728	4
001-7200-572-5100	SUPPLIES: OFFICE	1,500	-	71	1,429	5
001-7200-572-5210	GASOLINE	1,500	95	199	1,301	13
001-7200-572-5230	UNIFORMS	4,500	-	-	4,500	-
001-7200-572-5231	UNIFORMS: FOOTWEAR ALLOWANCE	500	-	-	500	-
001-7200-572-5250	SUPPLIES: MISCELLANEOUS	925	26	565	360	61
001-7200-572-5252	SUPPLIES: POOL & POOL HOUSE	1,825	1,273	3,985	(2,160)	218
001-7200-572-5253	SUPPLIES: KITCHEN/1ST AID	250	-	76	174	30
001-7200-572-5254	SUPPLIES: TENNIS COURT	150	-	-	150	-
001-7200-572-5255	SUPPLIES: JANITORIAL	7,500	1,164	1,924	5,576	26
001-7200-572-5256	SUPPLIES: PARKS	7,500	474	2,045	5,455	27
001-7200-572-5257	SUPPLIES: JANITORIAL - PARKS	2,500	21	35	2,465	1
001-7200-572-5410	PROF ORG MEMBERSHIP FEES/DUES	1,800	300	300	1,500	17
001-7200-572-5560	TRAINING/CONFERENCES	7,000	-	64	6,936	1
001-7200-572-6350	PARK IMPROVEMENTS	-	1,200	1,200	(1,200)	-
001-7200-572-6400	FA EQUIPMENT	-	-	250	(250)	-
001-7200-572-6450	NON-FA EQUIPMENT	7,000	-	1,799	5,201	26
001-7200-572-6470	NON-FA EQUIP: POOL/POOL HOUSE	5,000	-	-	5,000	-
001-7200-572-6480	NON-FA EQUIPMENT: PARKS	2,000	-	-	2,000	-
	572 RECREATIONS DEPARTMENT OPERATING EXPENDI	**305,805**	**21,880**	**60,267**	**245,537**	
	7200 RECREATIONS DEPARTMENT	**1,160,151**	**75,488**	**231,155**	**928,995**	
	General Fund Expenditure Totals	**16,526,308**	**1,245,006**	**3,407,733**	**13,118,574**	
115-4100-325-2100	Stormwater Assessment	426,309	344,216	351,844	(74,465)	83
115-4100-325-2200	Disc for Early Payment	(13,000)	(13,905)	(14,280)	(1,280)	-
	325 Total	**413,309**	**330,312**	**337,565**	**(75,744)**	
115-4100-361-1200	Interest: Cnty Tax Collector	575	-	-	(575)	-
	361 Total	**575**	**-**	**-**	**(575)**	
115-4100-394-0000	Prior Year Income	438,035	-	-	(438,035)	-
	394 Prior Year Income	**438,035**	**-**	**-**	**(438,035)**	
	4100 Total	**851,919**	**330,312**	**337,565**	**(514,354)**	
	Stormwater Utility Fund Revenue Totals	**851,919**	**330,312**	**337,565**	**(514,354)**	
115-4100-541-0000	PUBLIC WORKS OPERATING EXPENDITURES	-	-	-	-	-
115-4100-541-3110	ENGINEERING: GENERAL	3,000	-	-	3,000	-
115-4100-541-4666	MAINT: DRAINAGE	15,000	-	-	15,000	-
115-4100-541-4801	RAIN BARREL REBATE PROGRAM	1,500	-	-	1,500	-

City of Indian Harbour Beach
Statement of Revenue and Expenditures
For the Period 12/1/2025 to 12/31/2025

Account Id	Account Description	Budget	Current Rev/Expd	YTD Rev/Expd	Balance	%Expd/ %Real
115-4100-541-6310	DRAINAGE IMPROVEMENTS	728,035	6,500	16,091	711,944	2
	541 PUBLIC WORKS OPERATING EXPENDITURES	**747,535**	**6,500**	**16,091**	**731,444**	
115-4100-594-0000	CONTINGENCY	104,384	-	-	104,384	-
	594 CONTINGENCY	**104,384**	**-**	**-**	**104,384**	
	4100 PUBLIC WORKS	**851,919**	**6,500**	**16,091**	**835,828**	
	Stormwater Utility Fund Expenditure Tot	**851,919**	**6,500**	**16,091**	**835,828**	
120-0000-331-5100	Federal FA Grant: ARPA Funds	-	110,225	258,969	258,969	-
	331 Total	**-**	**110,225**	**258,969**	**258,969**	
	0000 Total	**-**	**110,225**	**258,969**	**258,969**	
120-1900-361-3000	Net Inc/Dec Investment FV	-	-	-	-	-
	361 Total	**-**	**-**	**-**	**-**	
120-1900-394-0000	Prior Year Income	2,002,644	-	-	(2,002,644)	-
	394 Prior Year Income	**2,002,644**	**-**	**-**	**(2,002,644)**	
	1900 Total	**2,002,644**	**-**	**-**	**(2,002,644)**	
	American Recovery Fund Revenue Totals	**2,002,644**	**110,225**	**258,969**	**(1,743,675)**	
120-1900-572-0000		-	-	-	-	-
120-1900-572-6200	BUILDING IMP & FIXED EQUIP	-	-	26,362	(26,362)	-
120-1900-572-6355	ALGONQUIN COMPLEX IMPROVEMENTS	2,002,644	-	-	2,002,644	-
120-1900-572-6500	CONSTRUCTION IN PROGRESS	-	110,225	224,279	(224,279)	-
	572 Total	**2,002,644**	**110,225**	**250,641**	**1,752,003**	
	1900 GENERAL GOVERNMENT OTHER	**2,002,644**	**110,225**	**250,641**	**1,752,003**	
	American Recovery Fund Expenditure Tota	**2,002,644**	**110,225**	**250,641**	**1,752,003**	

CASH & INVESTMENTS

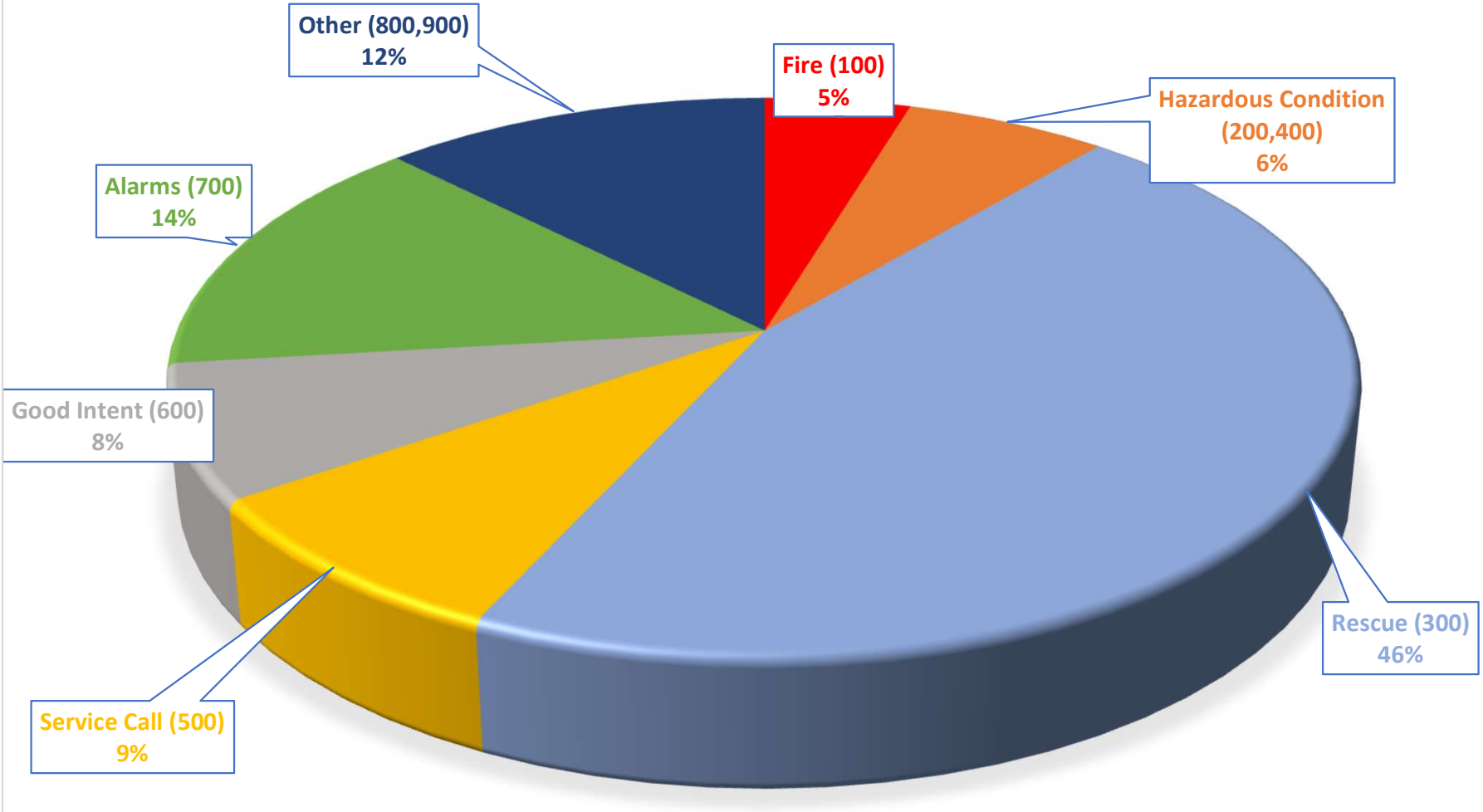
December 31, 2025

Account		Amount
Truist Checking Total	**$**	**13,854,284**
Florida Prime (SBA)		324,759
Florida SAFE Daily Liquidity Fund (4.27%)		4,091,154
Florida SAFE Enhance Cash Fund		3,061,628
FMIvT		268,894
Truist Advantage		29,431
TOTAL	**$**	**21,630,150**

RESTRICTED FUNDS

Truist Impound Fund	14,292
IHB Police POSPP (Fiduciary Fund)	562,357
IHB Police MPORTF (Fiduciary Fund)	14,382,468

2025 SERVICE DEMAND BY INCIDENT TYPE



INDIAN HARBOUR BEACH FIRE DEPARTMENT

INCIDENT RESPONSE ACTIVITY

JANUARY - DECEMBER 2025

	Total Incidents	**387**
100	**Fires**	**18**
110	Other Fire	8
111	Building Fire	8
131	Vehicle Fire	2
200	**Explosion, Rupture**	**0**
300	**Rescue**	**177**
321	Emergency Medical Service	149
322	Motor Vehicle Crash	12
342	Water Rescue	2
351	Rescue/Extrication	2
353	Elevator Rescue	12
400	**Hazardous Condition**	**25**
412	Gas Leak (Natural or LPG)	5
424	Carbon Monoxide Leak	2
444	Wires Down	6
445	Arcing / Shorted Electrical Equipment	8
463	Other Hazardous Condition	4
500	**Service Call**	**33**
522	Water Leak	5
531	Smoke Removal	2
550	Other Public Service	25
554	Assst Invalid	1
600	**Good Intent**	**30**
600	Good Intent, Other	4
611	Cancelled Enroute	21
671	Unfounded Hazardous Materials	5
700	**Alarms**	**56**
733	Smoke Detector Activation, Malfunction	12
735	Alarm System Activation, Malfunction	15
743	Smoke Detector Activation, Unintentional	18
745	Alarm System Activation, Unintentional	10
746	Carbon Monoxide Alarm, Unfounded	1
800	**Weather, Disaster**	**1**
814	Lightning Strike, No Fire	1
900	**Public Relations, Other**	**47**
901	Residential Safety Survey	16
902	PR Assignment	31
911	Citizen Complaint	0

AN HABROUR BEACH FIRE DEPARTMI

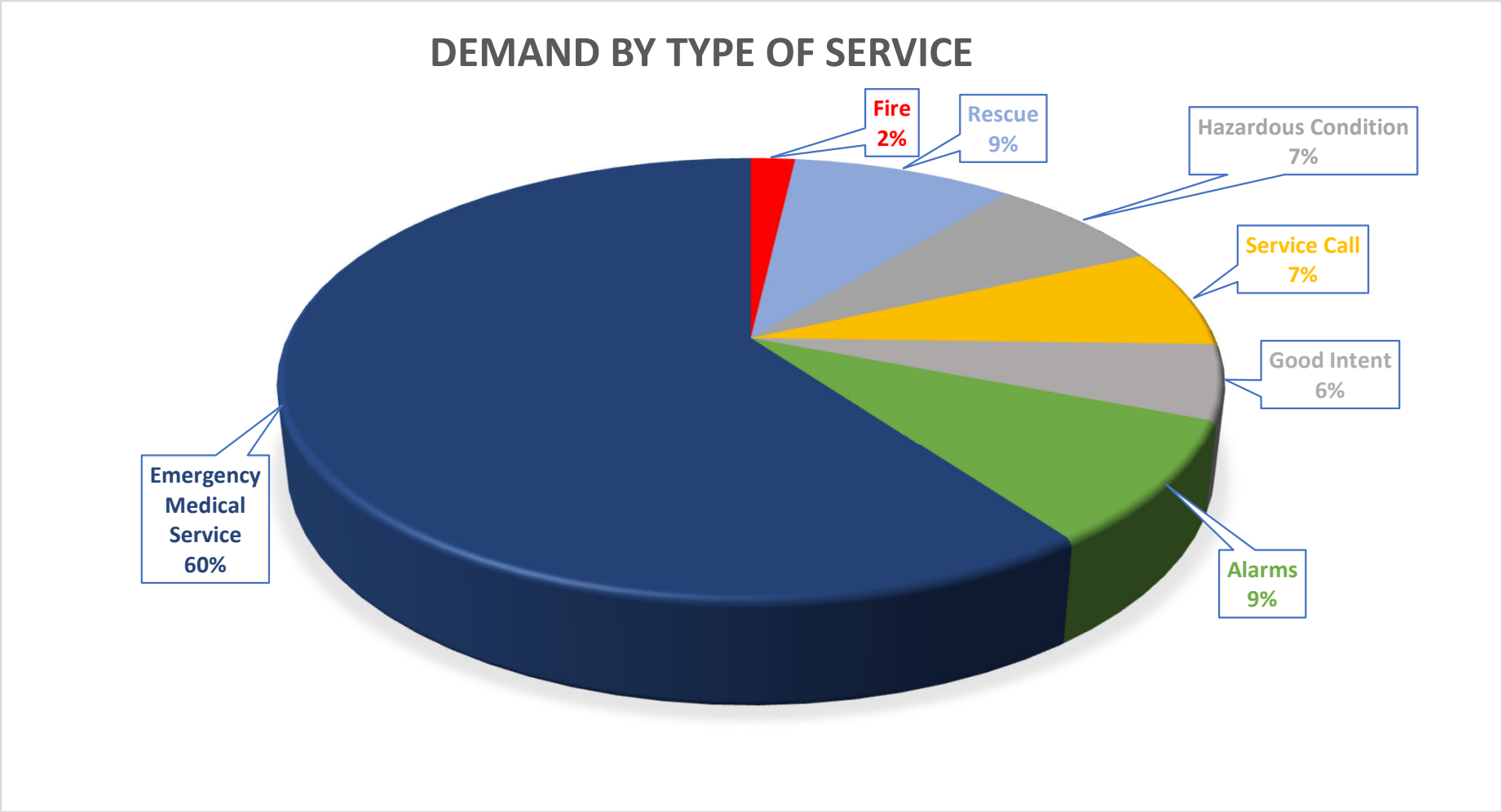
INCIDENT RESPONSE ACTIVITY

JANUARY 2026

Total Incidents 55

Fires	1
Building Fire	0
Vehicle Fire	0
Other Fire	1
Rescue	**5**
Motor Vehicle Crash	1
Rescue/Extrication	0
Assst Invalid	1
Water Rescue	0
Animal Rescue	0
Elevator Rescue	3
Hazardous Condition	**4**
Gas Leak (Natural or LPG)	2
Hazardous Materials Release	2
Carbon Monoxide Leak	0
Wires Down	0
Arcing / Shorted Electrical Equipr	0
Other Hazardous Condition	0
Service Call	**4**
Water Leak	0
Smoke Removal	0
Damaged Hydrant	1
Citizen Assist / Service	2
Assist Law Enforcement	1
Other Public Service	0
Good Intent	**3**
Cancelled Enroute	3
Alarms	**5**
Smoke Detector Activation, Malfı	0
Alarm System Activation, Malfun	2
Smoke Detector Activation, Unin	2
Alarm System Activation, Uninter	1
Carbon Monoxide Alarm, Unfoun	0

Emergency Medical Service	33
Altered Mental Status	1
Assault	1
Breathing Problems	9
Cardiac Arrest	1
Chest Pain	4
Fall	6
Heart Problems	1
Other Traumatic Injury	1
Overdose	1
Seizures	1
Stroke	1
Unconscious	3
Unknown Medical Problem	1
Well Person Check	2


DEMAND BY TYPE OF SERVICE
Fire 2%
Rescue 9%
Hazardous Condition 7%
Service Call 7%
Good Intent 6%
Alarms 9%
Emergency Medical Service 60%

City of Indian Harbour Beach, Florida
2055 South Patrick Drive
Indian Harbour Beach, FL 32937

MEMORANDUM

To: All Employees

From: Nikki Gold, City Clerk/HR Manager

Date: January 15, 2026

Subject: Recognition of Perfect Attendance - 2025

The City would like to recognize and commend those employees who achieved perfect attendance and did not utilize any sick leave during the 2025 calendar year.

Maintaining excellent attendance reflects a strong commitment to your responsibilities, your coworkers, and the residents we serve. Your reliability and dedication do not go unnoticed and contribute greatly to the overall efficiency and success of our organization.

We sincerely appreciate your professionalism, work ethic, and continued dedication. Thank you for setting a positive example and for your ongoing service to the City of Indian Harbour Beach.

Please join us in congratulating the following employees on this accomplishment:

Name	***Title***	***Department***
James Adams	Detective Corporal	Police
Karolynn Brinkman	Communications Officer	Police
David Butler	Police Chief	Police
Cameron Caple	Police Officer	Police
John W. Coffey	City Manager	Executive
Lisa German	Admin Asst to Chief/Accreditation Manager	Police
Jennifer Imperato	School Resource Officer	Police
David Lewis	Fire Chief	Fire
Gabriel Perez	Police Officer	Police
Skylar Smith	Communications Officer	Police
Corey Stacey	Police Sergeant	Police

CITY COUNCIL
City of Indian Harbour Beach, Florida
Tuesday, February 10, 2026

AGENDA ITEM

Public Hearing and Second Reading of Ordinance No. 2026-02: Intersection Line of Sight (Action Item)

Cost: N/A

Attachments: Ord 2026-02 intersection line of sight
current figure in Sec 107-8
Ordinance 2026-02 Business Impact Estimate 13Jan26

Staff Recommendation:

Consider holding a public hearing and adopting Ordinance No. 2026-02 on second reading, updating landscaping standards at intersections.

Background Information:

At the March 4, 2025, FY26 Budget kickoff workshop, City Council members expressed frustration with the current level of code enforcement and directed staff to include an additional code enforcement officer in the FY26 Proposed Budget (ultimately, the new position was not included in the FY26 Approved Budget due to lower-than-anticipated property tax receipts) and increased enforcement efforts (previously mainly reactive and not proactive).

As part of staff's review of existing codes, the landscaping at intersections was identified as being excessive and unwarranted. The current code requires a triangle of cross-visibility of 40 feet to be clear of vegetation above 2.5 feet in height and did not specify where the triangle began (i.e., along the edge of the road or the edge of the right-of-way). At the October 14, 2025, City Council meeting, staff proposed reducing the distance to the triangle of cross-visibility to 25 feet and establishing the beginning of the triangle at the edge of the road.

The Planning and Zoning Board reviewed Ordinance No. 2026-02 on January 07, 2026, and voted to recommend that the City Council adopt Ordinance No. 2026-02 with the following conditions:

- Adding a reference to the diagram that the measure point is the edge of the pavement
- Modifying the diagram to show a curved corner with a dotted line showing where the 25-foot measurement point starts
- Add the triangle of cross-visibility requirement to the City's site plan review process

In accordance with F.S. 166.041(3)(a), a business impact estimate is attached.

On January 13, 2026, the City Council approved Ordinance No. 2026-02 with the proffered recommendations on first reading.

An updated diagram is now included in the attached Ordinance No. 2026-02.

Staff recommends the City Council adopt Ordinance No. 2026-02 on second reading with the recommended changes from the Planning and Zoning Board.

ORDINANCE NO. 2026-02

AN ORDINANCE OF THE CITY OF INDIAN HARBOUR BEACH, BREVARD COUNTY, FLORIDA; AMENDING CHAPTER 107, LANDSCAPE CODE OF THE LAND DEVELOPMENT REGULATIONS OF THE CITY; AMENDING SECTION 107-8, LANDSCAPING AT INTERSECTIONS; PROVIDING FOR CONFLICTS, SEVERABILITY, INCORPORATION INTO THE CITY'S LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CONFLICTS, SEVERABILITY, INCORPORATION AND AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF INDIAN HARBOUR BEACH, BREVARD COUNTY, FLORIDA, as follows:

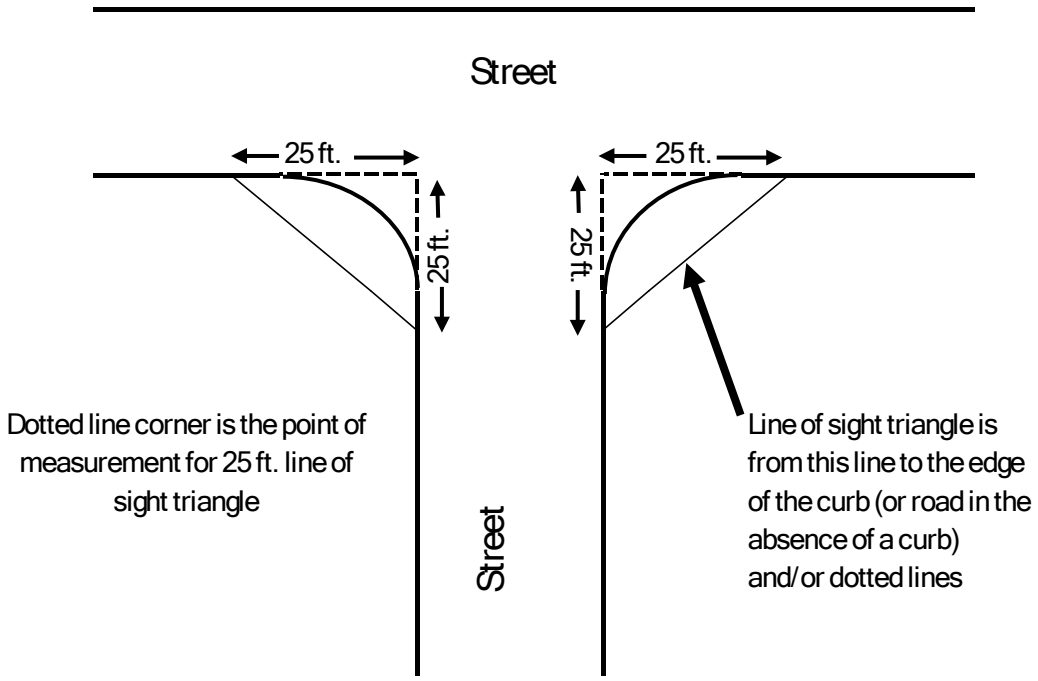
Section 1. Section 107-8 of Chapter 107 of the Land Development Regulations of the City of Indian Harbour Beach is amended to read as follows:

Sec. 107-8. - Landscaping at intersections and points of access to public rights-of-way.

(1) No landscaping, tree, fence or wall shall obstruct visibility at any intersection or at any point of access to a public right-of-way. Notwithstanding any other section of this chapter, the city shall have the authority to order the removal of any such landscaping, tree, fence or wall which is found to cause such obstruction of visibility.

(2) No hedge, plant, tree or other landscaping shall exceed two and one-half (2½) feet in height or have a canopy lower than six (6) feet in the area defined as the "triangle of cross-visibility" in Figure 1 below.

Figure 1.



(Note to codifier, the new Figure 1 shown above should be inserted below Section 107-8 when codified. Figure 1 was amended from the current version).

Section 2: Conflicts. Any and all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflicts.

Section 3: Severability. If any provisions of this Ordinance or the application thereof to any person or circumstance is held invalid, the invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provision or application, and to this and the provision of this Ordinance are declared severable.

Section 4. The City Clerk is hereby directed to incorporate the provisions of this ordinance into the City's Land Development Regulations.

Section 5. Effective Date. This ordinance shall take effect immediately upon its adoption.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF INDIAN HARBOUR BEACH, BREVARD COUNTY, FLORIDA, ON THIS ____DAY OF _____, 2026.

CITY OF INDIAN HAROUR BEACH
BREVARD COUNTY FLORIDA

X _____

Scott Nickle
Mayor

ATTEST

X _____

Nicole "Nikki" Gold
City Clerk

First Reading: January 13, 2026
Second Reading: February 10, 2026

Current figure in Section 107-8

(2) No hedge, plant, tree or other landscaping shall exceed two and one-half (2½) feet in height in the area defined as the "triangle of cross-visibility" in Figure 1 below.

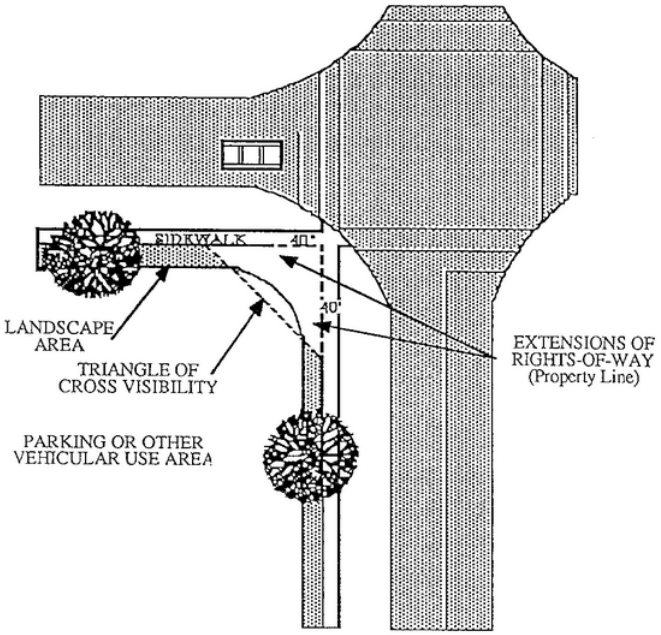


FIGURE 1

Indian Harbour Beach Business Impact Estimate

This estimate shall be posted on the City's website no later than the date the required notice is published in accordance with F.S. 166.041(3)(a).

Proposed ordinance's title/reference:

ORDINANCE NO. 2026-02

AN ORDINANCE OF THE CITY OF INDIAN HARBOUR BEACH, BREVARD COUNTY, FLORIDA; AMENDING CHAPTER 107, LANDSCAPE CODE OF THE LAND DEVELOPMENT REGULATIONS OF THE CITY; AMENDING SECTION 107-8, LANDSCAPING AT INTERSECTIONS; PROVIDING FOR CONFLICTS, SEVERABILITY, INCORPORATION INTO THE CITY'S LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CONFLICTS, SEVERABILITY, INCORPORATION AND AN EFFECTIVE DATE.

In accordance with F.S. 166.041(4)(c) and related to the above proposed ordinance and a requirement for a Business Impact Estimate (select one):

- ☒ No exceptions apply, see Business Impact Estimate below
- ☐ Exception(s) apply, however, the city has completed a Business Impact Estimate below to ensure that no inadvertent procedural issue could impact the enactment of the proposed ordinance
- ☐ Exception(s) apply and a Business Impact Estimate is not required

Mark any exceptions (select all that apply, or none):

- ☐ Ordinance is required for compliance with federal or state law or regulation
- ☐ Ordinance relates to the issuance or refinancing of debt
- ☐ Ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget
- ☐ Ordinance is required to implement a contract or an agreement, including, but not limited to, any federal, state, local, or private grant, or other financial assistance accepted by the city
- ☐ Ordinance is an emergency ordinance
- ☐ Ordinance relates to procurement
- ☐ Ordinance enacted to implement:
  a. Part II of Chapter 163, *Florida Statutes*, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
  b. Sections 190.005 and 190.046, *Florida Statutes*, regarding community development districts;
  c. Section 553.73, *Florida Statutes*, relating to the *Florida Building Code*; or
  d. Section 633.202, *Florida Statutes*, relating to the *Florida Fire Prevention Code*.

Indian Harbour Beach Business Impact Estimate

In accordance with the provisions of controlling law, even notwithstanding the fact that, an exemption noted above may apply, the City hereby publishes the following information:

1. Summary of the proposed ordinance (must include statement of the public purpose, such as serving the public health, safety, morals, and welfare of the city):

Response:
Ordinance No. 2026-02 reduces the line-of-sight landscaping prohibition and clarifies measurement points, thereby allowing property owners greater use of their property while ensuring the safety of motorists and pedestrians at intersections.

2. Estimate of direct economic impact of the proposed ordinance on private, for-profit businesses in the city, including the following, if any:
a. An estimate of direct compliance costs that businesses may reasonably incur if the ordinance is enacted;
b. Identification of any new charge or fee on businesses subject to the proposed ordinance, or for which businesses will be financially responsible; and
c. An estimate of the municipality's regulatory costs, including an estimate of revenues from any new charges or fees that will be imposed on businesses to cover such costs.

Response:
There is no direct economic impact on businesses as Ordinance No. 2026-02 reduces the current code requirements regarding intersection line-of-sight visibility.

3. Good faith estimate of the number of businesses in the city likely to be impacted by the proposed ordinance:

Response:
As of December 31, 2025, there were 470 businesses (including home businesses) with physical locations in the City.

7. Additional information the city determines may be useful:

Response:
N/A

CITY COUNCIL
City of Indian Harbour Beach, Florida
Tuesday, February 10, 2026

AGENDA ITEM

Public Hearing and Second Reading of Ordinance No. 2026-03: Golf Carts (Action Item)

Cost: N/A

Attachments: Ordinance 2026-03 13Jan26
Ordinance 2026-03 Business Impact Estimate 13Jan26

Staff Recommendation:

Consider holding a public hearing and adopting Ordinance No. 2026-03 on second reading, establishing permitted streets on which golf carts may be operated and regulations for said use as allowable under Florida Statutes.

Background Information:

The City Council previously discussed low-speed vehicles in Indian Harbour Beach on October 10, 2017; March 27, 2018; July 28, 2020 (requesting that FDOT prohibit low-speed vehicles on SR A1A); December 8, 2020; January 12, 2021; and January 26, 2021. At a July 29, 2025, workshop, the City Council solicited resident comments and reached a consensus to have City Attorney Bohne submit a request for an opinion from the Florida Attorney General's Office on whether the City could enact a low-speed vehicle ordinance as envisioned.

On October 29, 2025, City Attorney Bohne received a request for additional information from the Attorney General's Office, resulting in his opinion that the City should cease the pursuit of a low-speed vehicle ordinance.

On November 18, 2025, the City Council held a special meeting during which a motion was approved to proceed with a traffic study for golf carts while drafting an ordinance. Said traffic study was completed in December 2025. Key aspects of the attached Ordinance No. 2026-03 include:

- Defined permitted streets upon which golf carts may operate

- Requirement that golf carts must be equipped with efficient brakes, a reliable steering apparatus, safe tires, a rear view mirror, and red reflectorized warning devices in both the front and rear
- Requirement that golf carts must be equipped with headlights, brake lights, turn signals, and a windshield if operated between sunset and sunrise
- Requirement that operators must possess a valid learner's permit or driver's license if under 18 years of age or a valid form of government-issued photographic identification if over 18 years of age
- The maximum speed limit of 20 MPH, regardless of the posted speed
- Not allowed in City parks except for designated parking areas
- Additional equipment requirements for unlicensed operators
- Specific enforcement methods for violations
- Voluntary golf cart inspection program

Although the City Council previously espoused a desire for a reciprocal agreement with the City of Satellite Beach, staff does not believe such a clause is required, as anyone meeting the state standards for golf cart usage, regardless of the location of domicile, will be able to operate a golf cart in the City of Indian Harbour Beach if this ordinance is adopted.

Lastly, although the traffic study recommends not including Banana River Drive/Pine Tree Drive as shared operations for golf carts and vehicles, Chief Butler and I believe that said corridor should be included, as the Indian Harbour Beach Police Department regularly performs traffic enforcement on the corridor, and the area does not have a history of significant traffic accidents. According to City Attorney Bohne, the City is not obligated to follow the recommendations of the traffic study.

In accordance with F.S. 166.041(3)(a), a business impact estimate is attached.

On January 13, 2026, the City Council approved Ordinance No. 2026-03 on first reading.

Staff recommends the City Council adopt Ordinance No. 2026-03 on second reading.

ORDINANCE NO. 2026-03

AN ORDINANCE OF THE CITY OF INDIAN HARBOUR BEACH, FLORIDA ADOPTING A NEW ARTICLE VII OF CHAPTER 19 OF THE CODE OF ORDINANCES OF THE CITY, ENTITLED "GOLF CART OPERATIONS ON MUNICIPAL STREETS"; PROVIDING FOR THE OPERATION OF GOLF CARTS AS DEFINED BY FLORIDA STATUTES 320.001 (22) ON MUNICIPAL STREETS; PROHIBITING THE OPERATION OF GOLF CARTS ON PROHIBITED STREETS AND OTHER AREAS; PROVIDING FOR OPERATIONAL AND EQUIPMENT REQUIREMENTS; PROVIDING FOR ADDITIONAL OPERATIONAL AND EQUIPMENT REQUIREMENTS FOR UNLICENSED DRIVERS; PROVIDING FOR PARKING REGULATIONS; PROVIDING FOR ENFORCEMENT; PROVIDING FOR A VOLUNTARY INSPECTION PROGRAM; PROVIDING FOR SEVERABILITY; REPEAL AND CODIFICATION; PROVIDING AN EFFECTIVE DATE.

WHEREAS, Florida Statutes Chapter 320.001 (22) defines a Golf Cart as a motor vehicle that is designed and manufactured for operation on a golf course for sporting or recreational purposes and that is not capable of exceeding speeds of 20 miles per hour; and,

WHEREAS, Florida Statutes Chapter 316.212 provides the operation of golf carts is prohibited on roadways, however, Subsection (1) provides a golf cart may be operated only upon a municipal street that has been designated by a municipality, or a two-lane county road located within the jurisdiction of a municipality designated by that municipality, for use by golf carts; and,

WHEREAS, Florida Statues Chapter 316.212 (1) also provides terms and conditions for the local government to designate roadways golf carts may be operated on, including that the speed, volume, and character of motor vehicle traffic using the roadways is appropriate for a shared use with golf carts; and,

WHEREAS, the City hired a consultant to perform a study regarding Golf Cart operation within the City; and,

WHEREAS, the operation of golf carts is not permitted on a state road and the Florida Department of Transportation (FDOT) Traffic Engineering Manual provides crossing a state road for access to golf courses adjoining both sides of the state road may be permitted through the Florida Department of Transportation (FDOT); and

WHEREAS, Florida Statutes Chapter 316.212 (8) (a) authorizes local

governments to enact ordinances related to the operation of golf carts on roads that is more restrictive than this statute, including requiring additional safety equipment on the golf cart and hours of operation and such additional restrictions may only apply to unlicensed drivers; and

WHEREAS, the Indian Harbour Beach City Council has determined a local ordinance authorizing golf carts on municipal streets, subject to the regulations contained in this Ordinance, and has considered the speed, volume, and character of the motor vehicle traffic on the municipal streets is acceptable.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF INDIAN HARBOUR BEACH, FLORIDA as follows:

SECTION 1. A new Article VII of Chapter 19 "Golf Cart Operations on Municipal Streets", of the Code of Ordinances of the City of Indian Harbour Beach is hereby adopted to read as follows:

'Chapter 19

TRAFFIC

. . .

ARTICLE VII. Golf Cart Operations on Municipal Streets

Sec. 19-150. – Authority, Scope and Purpose
The purpose of this ordinance is to provide for the allowance, regulations, and operation, as a shared use, of golf carts on municipal streets within the city consistent with Florida Statutes, Section 316.212.

Sec. 19-151 – DEFINITIONS.

For the purposes of this ordinance, the following shall mean:

Golf Cart: means a motor vehicle that is designed and manufactured for operation on a golf course for sporting or recreational purposes and that is not capable of exceeding speeds of 20 miles per hour.

City: shall mean the City of Indian Harbour Beach.

City Parks; shall mean individually or collectively Gleason Park, Oars and Paddles Park, Algonquin Park, Bicentennial Park and Millennium Park.

Prohibited Streets: shall mean State Road 513 (South Patrick Drive), State Road A1A, and State Road 518 (Eau Gallie Boulevard), including the sidewalks and adjoining unpaved portion of any road right-of-way located within the jurisdictional boundaries of the City.

Permitted Streets: shall mean, for the purposes of this Ordinance, all municipal streets and roads within the city that are designated by the City as streets upon which golf Carts may be safely operated upon and which are not Prohibited Streets. Permitted Streets shall not include any abutting sidewalk or unpaved right of way of a Permitted Street. The following are considered Permitted Streets:

All public streets located in and withing the control of the City, except Prohibited Streets.

Sec. 19-152 – AUTHORIZATION TO USE GOLF CARTS ON MUNICIPAL STREETS.

(a) A golf cart may be operated only during the hours between sunrise and sunset. However, the City Council has determined that Golf Carts may be operated on Permitted Streets between the hours between sunset and sunrise only if equipped with headlights, brake lights, turn signals, and a windshield.

(b) Golf carts are not permitted to cross a Prohibited Street (South Patrick Drive, State Road A1A, and Eau Gallie Boulevard), even at a signalized intersection, and are not permitted to operate on the sidewalk or right-of-way of any Prohibited Streets or Permitted Streets.

(c) All golf carts must be equipped with efficient brakes, reliable steering apparatus, safe tires, a rearview mirror, and red reflectorized warning devices in both the front and rear.

(d) A golf cart may not be operated on public roads or streets by a person:

(1) Who is under 18 years of age unless he or she possesses a valid learner's driver license or valid driver license.

(2) Who is 18 years of age or older unless he or she possesses a valid form of government-issued photographic identification.

(e) Because a Golf Cart is defined as a motor vehicle that not capable of exceeding speeds of 20 miles per hour, Golf Carts may not be operated in the City at a speed in excess of 20 miles per hour, notwithstanding any posted speed limit.

(f) Golf Carts shall not be allowed in City Parks, but may be parked in designated parking areas. This Article shall not be construed to allow golf carts to enter or park upon any property owned by another public body such as Brevard County, and any of its departments/agencies, and the Brevard County School Board, unless authorized by such

public entity.

Sec. 19-153 – ADDITIONAL REQUIREMENTS APPLICABLE TO UNLICENSED DRIVERS AND OPERATORS OF GOLF CARTS.

(a) In addition to the requirements of section 19-52 any person driving or operating a golf cart who is an unlicensed driver shall be required to have the following additional equipment on such golf cart:

(1) Headlights;

(2) Driver-side and interior rear-view mirrors or both driver-side and passenger-side mirrors;

(3) Parking lamps;

(4) Front and rear turn signals meeting the minimum standards of F.S. § 316.234(2);

(5) Side reflectors;

(6) Horn or other warning devices required by F.S. § 316.271;

(7) Seat belt for the unlicensed operator or driver.

Sec. 19-154 - PARKING.

Golf Carts shall comply with all parking regulations of the City.

Sec. 19-155 – ENFORCEMENT.

(a) A violation of subsections 19-152 (a),(b),(d), and (e) are noncriminal traffic infractions, punishable pursuant to chapter 318 as a moving violation.

(b) A violation of subsections 19-152 (c) and (f), 19-153, 19-154 and 19-159 are noncriminal traffic infractions, punishable pursuant to chapter 318 as a non-moving violation.

(c) Parking of a golf cart, not within a designated vehicle parking space, within any municipal park may result in the golf cart being towed at the owner's expense.

Sec. 19-156 – VOLUNTARY GOLF CART INSPECTION PROGRAM; MISCELLANEOUS PROVISIONS

The City of Indian Harbour Beach Police Department offers a voluntary inspection program to assist owners and operators of Golf Carts to be in compliance with the provisions of this Article.

(a) Any person desiring to operate a golf cart within the City may present the golf cart to a police officer, as designated by the Indian Harbour Beach Police Department for inspection regarding all required safety equipment and operational requirements and all safety equipment and operational requirements applicable to unlicensed drivers at such place as the police department shall designate for such inspections.

(b) Upon the completion of any inspection, the City of Indian Harbour Beach Police Department will issue an inspection report to such person requesting the inspection. The report shall not be considered as a defense to any citation issued or the basis of any claim against the City, but rather a guide to the person requesting the inspection as to what safety equipment or operational requirements are present or deficient.

(c) Any person who obtains such an inspection and report shall execute a document prior to such inspection on a form supplied by the City, that such an inspection and report is not a defense to any citation issued pursuant to this Article and waives all claims against the City.

(d) Although not required herein, the City urges any owners and operators of golf Carts within the City obtain applicable vehicle liability insurance covering the use and operation of golf carts upon public streets

SECTION 2. SEVERABILITY. If any provisions of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this Ordinance.

SECTION 3. REPEAL OF CONFLICTING ORDINANCES. All ordinances or parts of ordinances, and all resolutions and parts of resolutions, in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 4. INCORPORATION INTO CODE. This Ordinance shall be incorporated into the City of Indian Harbour Beach Code of Ordinances and any section or paragraph, number or letter, and any heading may be changed or modified as necessary to effectuate the foregoing. Grammatical, typographical, and like errors may be corrected and additions, alterations, and omissions, not affecting the

construction or meaning of this ordinance and the Code may be made.

SECTION 5. EFFECTIVE DATE. This Ordinance shall become effective thirty days following passage by the City Council, to allow the city to obtain and install the signage required by Florida Statutes Chapter 316.212.

PASSED AND ADOPTED this____ day of _____ 2026.

X _____
Scott Nickle
Mayor

ATTEST:

X _____
Nikki Gold
City Clerk

Indian Harbour Beach Business Impact Estimate

This estimate shall be posted on the City's website no later than the date the required notice is published in accordance with F.S. 166.041(3)(a).

Proposed ordinance's title/reference:

ORDINANCE NO. 2026-03

AN ORDINANCE OF THE CITY OF INDIAN HARBOUR BEACH, FLORIDA ADOPTING A NEW ARTICLE VII OF CHAPTER 19 OF THE CODE OF ORDINANCES OF THE CITY, ENTITLED "GOLF CART OPERATIONS ON MUNICIPAL STREETS"; PROVIDING FOR THE OPERATION OF GOLF CARTS AS DEFINED BY FLORIDA STATUTES 320.001 (22) ON MUNICIPAL STREETS; PROHIBITING THE OPERATION OF GOLF CARTS ON PROHIBITED STREETS AND OTHER AREAS; PROVIDING FOR OPERATIONAL AND EQUIPMENT REQUIREMENTS; PROVIDING FOR ADDITIONAL OPERATIONAL AND EQUIPMENT REQUIREMENTS FOR UNLICENSED DRIVERS; PROVIDING FOR PARKING REGULATIONS; PROVIDING FOR ENFORCEMENT; PROVIDING FOR A VOLUNTARY INSPECTION PROGRAM; PROVIDING FOR SEVERABILITY; REPEAL AND CODIFICATION; PROVIDING AN EFFECTIVE DATE.

In accordance with F.S. 166.041(4)(c) and related to the above proposed ordinance and a requirement for a Business Impact Estimate (select one):

- ☒ No exceptions apply, see Business Impact Estimate below
- ☐ Exception(s) apply, however, the city has completed a Business Impact Estimate below to ensure that no inadvertent procedural issue could impact the enactment of the proposed ordinance
- ☐ Exception(s) apply and a Business Impact Estimate is not required

Mark any exceptions (select all that apply, or none):

- ☐ Ordinance is required for compliance with federal or state law or regulation
- ☐ Ordinance relates to the issuance or refinancing of debt
- ☐ Ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget
- ☐ Ordinance is required to implement a contract or an agreement, including, but not limited to, any federal, state, local, or private grant, or other financial assistance accepted by the city
- ☐ Ordinance is an emergency ordinance
- ☐ Ordinance relates to procurement
- ☐ Ordinance enacted to implement:

a. Part II of Chapter 163, *Florida Statutes*, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
b. Sections 190.005 and 190.046, *Florida Statutes*, regarding community development districts;
c. Section 553.73, *Florida Statutes*, relating to the *Florida Building Code*; or
d. Section 633.202, *Florida Statutes*, relating to the *Florida Fire Prevention Code*.

In accordance with the provisions of controlling law, even notwithstanding the fact that, an exemption noted above may apply, the City hereby publishes the following information:

1. Summary of the proposed ordinance (must include statement of the public purpose, such as serving the public health, safety, morals, and welfare of the city):

Response:
Ordinance No. 2026-03 will enable residents to operate golf carts on City roads, thereby reducing the potential of motor vehicle-pedestrian/bicyclist collisions that typically have more negative consequences for pedestrians/bicyclists.

2. Estimate of direct economic impact of the proposed ordinance on private, for-profit businesses in the city, including the following, if any:
a. An estimate of direct compliance costs that businesses may reasonably incur if the ordinance is enacted;
b. Identification of any new charge or fee on businesses subject to the proposed ordinance, or for which businesses will be financially responsible; and
c. An estimate of the municipality's regulatory costs, including an estimate of revenues from any new charges or fees that will be imposed on businesses to cover such costs.

Response:
There is no direct economic impact on businesses as Ordinance No. 2026-03 does not impact any business's ability to sell or repair golf carts.

3. Good faith estimate of the number of businesses in the city likely to be impacted by the proposed ordinance:

Response:
As of December 31, 2025, there were 470 businesses (including home businesses) with physical locations in the City.

7. Additional information the city determines may be useful:
Response:
N/A

CITY COUNCIL
City of Indian Harbour Beach, Florida
Tuesday, February 10, 2026

AGENDA ITEM

New Interlocal Agreement with Brevard County regarding 911 Addressing Data Accuracy (Action Item)

Cost: N/A

Attachments: Interlocal Agreement - DRAFT 09 12 2025_v2

Staff Recommendation:

Consider authorizing Mayor Nickle to sign the revised interlocal agreement with Brevard County.

Background Information:

Beginning in 1981, Brevard County and local municipalities have entered into various interlocal agreements to exchange information necessary to implement and maintain an emergency 911 system in Brevard County. The current agreement was originally entered into in 2015 and was extended in 2020. The proposed interlocal agreement will begin retroactively on October 1, 2025, and expire in 2030 with an automatic 5-year renewal period. Either party can terminate the agreement in 2030 by providing at least 60 days' notice to the other party.

Staff recommends that the City Council authorize Mayor Nickle to sign the attached interlocal agreement

-

INTERLOCAL AGREEMENT

BETWEEN

BREVARD COUNTY, FLORIDA

AND

THE CITY (TOWN) OF _____, FLORIDA

~~PROVIDING A CENTRALIZED ADDRESSING AUTHORITY~~ENSURING THE ACCURACY OF ADDRESSING DATA FOR BREVARD COUNTY AND BREVARD MUNICIPALITIES

THIS INTERLOCAL AGREEMENT, entered into this _____day of _____, by and between the BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA, hereinafter referred to as the "County," and THE CITY/TOWN OF _____, FLORIDA, a municipal corporation created under the Laws of Florida, hereinafter referred to as the "City."

WHEREAS, this emergency telephone system, known as the "911 Telephone System" has been implemented in the incorporated and unincorporated areas of Brevard County;

WHEREAS, Florida State Statute 365.171 establishes an Emergency Communications State Plan;

WHEREAS, the Emergency Communications State Plan provides requirements for each entity of local government in the state;

WHEREAS, the Emergency Communications State Plan places the responsibility for day-to-day management of the 911 database and geographical information system (GIS) database on the 911 Coordinator;

WHEREAS, Florida State Statute 202.22 requires each taxing jurisdiction to furnish to the Department of Revenue semiannually all changes to service addresses, annexations, incorporations, reorganizations, and any other changes to jurisdictional boundaries;

WHEREAS, the purpose of this Interlocal Agreement is to establish a coordinated process for ~~the assignment of~~assigning addresses throughout ~~the~~ Brevard County (including both incorporated and unincorporated areas) to ~~provide~~ ensure the~~for an effective~~ accuracy of the ~~countywide~~ Automatic Location Identification (ALI) ~~Database~~ and GIS databases used for the 9-1-1 emergency telephone system;

~~WHEREAS, the Board of County Commissioners of Brevard County, Florida in regular session on August 21, 1980, issued a letter of intent that allowed Southern Bell Telephone and Telegraph Company (a.k.a. BellSouth/AT&T) to proceed with the~~

~~implementation of the enhanced emergency telephone system for Brevard County, Florida:~~

~~WHEREAS, this emergency telephone system, known as the "Enhanced 911 Telephone System" was implemented in the incorporated and unincorporated areas of Brevard County;~~

WHEREAS, to prevent addressing duplication and confusion, the City shall transmit certain address information to the County, and the City hereby authorizes the County to coordinate such addressing information;

~~WHEREAS, the County and City have previously entered into various Interlocal Agreements, dated 12/03/81, 03/14/00, and/or 07/24/07, providing for the exchange of information necessary to implement and maintain the emergency telephone system throughout Brevard County;~~

WHEREAS, the parties ~~wish~~ intend to replace all ~~current~~ existing Interlocal Agreements with ~~the various~~all of the ~~Cities~~ cities by executing this new ~~agreement~~Agreement;

~~WHEREAS, the City has the option in this Agreement to handle all addressing responsibilities for the City or to delegate responsibility for assigning addresses to properties within the City's jurisdiction to the County (which includes the responsibility for coordinating with developers and property owners);~~

~~WHEREAS, in order to effectively maintain the accuracy and consistency of the countywide Automatic Location Identification (ALI) Database used with the emergency telephone system and to avoid addressing duplication and confusion, certain address information approved and under the control of the City shall be transmitted to the County and the City hereby authorizes the County to coordinate addressing information; and~~

~~WHEREAS, the County and the City have determined that it is in the best interest of the health, safety and welfare of all citizens of and visitors to Brevard County to enter into this Interlocal Agreement.~~

NOW THEREFORE, it is agreed between the County and the City as follows:

~~TERM AND RENEWAL: The Term of this Agreement shall begin on October 1, 2015 ,and end on September 30, 2020.; however, the Agreement shall automatically renew for an additional 5 years unless either party gives the other party at least sixty (60) days advance written notice of its intent to terminate the agreement at the end of the then existing term.~~

1. ~~SCOPE OF SERVICES~~**PURPOSE:**

This Interlocal Agreement establishes a collaborative framework between the County and the City to ensure the accuracy, consistency, and reliability of addressing data throughout Brevard County, covering both incorporated and unincorporated areas.

This agreement seeks to achieve the following objectives:

- Facilitate timely and accurate updates to the 911 Automatic Location Identification (ALI) and Geographic Information System (GIS) databases
- Provide emergency responders, public safety agencies, and government departments with precise, current address information.
- Comply with Florida Statutes regarding emergency communications and jurisdictional data reporting
- Prevent duplication and conflicts through coordinated assignment, updates, and maintenance of addresses.
- Ensure that address changes, annexations, and new developments are promptly communicated

The structures requiring addresses are:

- Residential structures
- Commercial structures
- Utility equipment or cabinets
- Lift stations
- Docks
- Boat houses
- Communications towers
- Subdivision lighting
- Development fencing, gates, lighting, signage
- Development recreational facilities
- Accessory structures (accessory dwellings, barns, garage apartments, sheds)

Through collaboration and data sharing, the County and City ensure accurate addressing that supports public safety and strengthens the delivery of services across the community.~~2.1 The City and County hereby agree to mutually cooperate in exchanging information and data in order to allow the County to properly and effectively update the Enhanced 911 ALI Database and the E911 Mapping System which is maintained by Brevard County for Brevard County, Florida, its municipalities and emergency responders, etc.~~

~~2.2~~

2. COUNTY RESPONSIBILITIES:

a. Maintain and update addresses in the 911 ALI, 911 GIS, and the County's Community Development Databases (collectively, the databases) to ensure accurate information is available to Public Safety Answering Points (PSAPs), the Property Appraiser, the Supervisor of Elections, and other relevant agencies.

b. Process Annexations, Deannexations, and Vacates upon submittal and update the databases.

c. Direct all individuals who contact the County regarding addressing issues within the City to the City.

d. Notify the City in writing of any discrepancies in the naming or numbering of streets within its municipal boundaries, and correct such discrepancies as appropriate.

e. Provide paper maps as requested and GIS updates to the City as scheduled.

f. Maintain and revise, as necessary, the "Concerned Agencies List," which includes all agencies and entities requiring access to the updated information.

~~**1.** The City shall provide the necessary addressing information, as further provided herein, to the County prior to the permanent assignment or change of street names within the City allowing the County to review and provide comment to the City to avoid addressing duplication and confusion in the same geographic/community area.~~

~~2.3 The City may request the County, through the E911 Addressing Section (hereafter referred to as the 'Section'), to assume the addressing responsibilities for the City.~~

~~(A) Such request shall be submitted in writing to the Brevard County Emergency Management Department, E911 Administration Office, E911 Addressing Section at 2725 Judge Fran Jamieson Way, Suite C201, Viera, Florida 32940.~~

~~(B) The County agrees to assume addressing responsibilities for the City, if requested to do so by the City in writing, subject to the City paying the County the annual addressing fee (as billed by the County) and providing all requested information needed by the County to perform the addressing function.~~

2.4 The parties agree that the structures requiring addresses include:
Residential structures
Commercial structures
Utility equipment/cabinets
Lift stations
Docks
Boat houses
Communications towers
Subdivision lighting
Development fencing/signage/gates
Development recreational facilities
Accessory structures (barns, sheds, garage/apartments)

3. 3. ADDRESSINGCITY RESPONSIBILITIES:

a. Submit to the County a copy of each of the following documents:

1. Any City Ordinance or Resolution currently authorizing/regulating addressing, and any future amendments to such Ordinances or Resolutions

2.

a.

3.1 CITY RESPONSIBILITIES (generally):

(A) Submit to the County one copy of each of the following documents for the purpose of proper identification and location of addresses within the E911 ALI Database:

(i) Any City Ordinance/Resolution currently authorizing/regulating addressing..

(ii) Any future amendments to such ordinances.

1.2.(iii) Any recorded City Ordinance, Resolution, or regulation relating to AnnexationAnnexation,- or DDeannexationetachment of property, or Vacates.

(iv) Any City Ordinance/Resolution relating to roadway vacating.

3. Any recorded City Ordinance or Resolution relating to the naming or renaming of streets or private accesses.

4. All newly recorded subdivisions and approved site plans.

b. Submit to the County for review, comment, and appropriate action:

1. Any proposed street names for private or public streets, including mobile home parks, multi-family dwelling developments, and business complexes.

2. (i) Provide the Section aAny and all documents pertinent to newproposed subdivisions, site plans and/or , preliminary annexations, and/or roadway vacating submitted to the City for review and comment.

3. Any requests related to numbering or renumbering of private or public streets.

4. Any discrepancies the City identifies in the naming or numbering of streets.

b.c. Assign and/or change addresses within its jurisdiction, provide appropriate notification correspondence, and assist with all inquiries (via phone, email, or in person) made directly to the City or forwarded by the County.

1.

(v) Any correspondence related to numbering or renumbering of private or public streets located within their municipal boundaries.

d. When notified of discrepancies, the City shall respond to the County within ten (10) business days with a corrective action plan, and is responsible for any issues resulting from the discrepancies until they are resolved.

e. (vi)Notify all external agencies on the Concerned Agencies List, as well as internal City agencies, of new, updated, or changed addresses.

f. Approve or respond to all Department of Revenue objections.

4. **TERM AND RENEWAL:** This Agreement shall begin on October 1, 2025, and shall continue until September 30, 2030. The Agreement shall automatically renew for an additional five (5) years. Either party, with the intention of terminating at the end of the current term, provides written notice of its intent at least sixty (60) days in advance.

Will notify the City agencies needing access to updated/new addresses of new addresses that have been assigned to individual properties, to newly recorded plats, because of change due to street naming and/or renaming, by owner request or for 911 purposes.

3.2 (A) Maintain and update the addresses in the ALI Database System and 911 Mapping System (the Systems) and the County's Property Management System, along with regular updated addressing information to the Property Appraiser and the Supervisor of Elections for use in the records/databases of those offices.(x) Process submitted annexations completed by City; update County records.

(xi) Process submitted vacatings completed by City; update County records.
(F) Provide maps and mapping updates to the City on an 'as requested' basis.

~~(B) Maintain and revise as needed the "Concerned Agencies List" which includes all agencies/entities needing access to the updated Systems.~~~~CITY PERFORMS ADDRESSING FUNCTION:~~

~~CITY RESPONSIBILITIES:~~

~~(i) Assign and/or change addresses within the City jurisdiction, along with all notification correspondence and provide assistance to all inquiries (phone/email/walk-in customers) made directly to the City or forwarded by the Section.~~

~~(ii) Notify all external concerned agencies on the Concerned Agencies List (see paragraph 4.2(B)), in addition to their City internal agencies, of new, updated or changed addresses.~~

~~(iii) Submit to the County, or require applicants for street names within the City to submit to the County, prior to any permanent assignment of street names, all subdivision plans and/or site plans regarding development projects within its municipal boundaries.~~

~~(iv) Submit to the County for review and comment any and all addresses proposed for assignment by the City in order to avoid addressing discrepancies.~~

~~(v) Provide any proposed street names for private or public streets located within the City's municipal boundaries for review and approval by the County.~~

~~(vi) Require all private streets located within all mobile home parks, condominium complexes and/or business complexes to be named and proper documents recorded with the Clerk of the Courts.~~

~~(vii) Provide the County with copies of any correspondence that propose changes or corrections to the addresses or street names within their municipal boundaries.~~

~~COUNTY RESPONSIBILITIES:~~

~~(i) County directs all persons who contact the County about any addressing issues within the City to the City.~~

(ii) The County will notify the City in writing of any discrepancies in the naming or numbering of streets located within their municipal boundaries for the purpose of verification and correction.

COUNTY PERFORMS ADDRESSING FUNCTION:

(A) CITY RESPONSIBILITIES: In addition to the information to be provided under paragraph 3.1, above, the City will perform as follows:

Commented [HM1]: Where

~~**(i) Provide the Section any and all documents pertinent to new subdivisions, site plans and/or preliminary annexations submitted to the City for review and comment.**~~

(ii) Submit to the Section for review and approval any and all street names submitted for use within said municipal boundaries.

(iii) Submit all newly recorded subdivisions and approved site plans to the Section for addressing.
(B) COUNTY RESPONSIBILITIES:

(i) Assignment of all addresses to individual properties.

(ii) Assignment of all addresses to utility equipment.

(iii) Assignment of all addresses to and within subdivision plats (residential and commercial).

(iv) Assignment of all addresses to commercial site plans.

(v) Provide the City and Developers a copy of the recorded subdivision plat and/or approved site plan with addresses indicated thereon, along with an address table, if applicable.

(vi) Issue any necessary address change and/or verification letters.

(vii) Conduct site visits as necessary.

(viii) Produce street naming/renaming (includes resolution, mapping, recording and issuing all necessary correspondence.

(ix) Respond to all telephone/email/walk-in inquiries received from the City or citizens and perform any necessary research to respond.

~~**(x) Process submitted annexations completed by City; update County records.**~~

~~**(xi) Process submitted vacatings completed by City; update County records.**~~

(xii) Notify all external concerned agencies on the Concerned Agencies List (see paragraph 4.2(B)) needing access to updated/new addresses listed, in addition to the City, of any new addresses that have been assigned to individual properties or to newly recorded plats or are changed due to street naming and/or renaming or by owner request or for 911 purposes. The County will update this agency list from time to time as needed, advise the City of the updates and make this list available on-line through its website.

4. ALI DATABASE and 911 MAPPING SYSTEM:

CITY RESPONSIBILITIES:

(A) Cooperate with the maintenance of the E911 ALI Database by providing for the timely updates and corrections of any addressing discrepancies located in the ALI

Database or errors located in the mapping system and/or errors located in any Annexation, Detachment or Ordinance submitted by the City.

(B) Respond to the County in writing within ten (10) working days from receipt of written notice (paragraph 4.2(C) below) from the County of any discrepancies in the naming or numbering of streets in the City.

(C) The City agrees to be responsible for any or all errors within the ALI Database System that are not resolved or corrected by the City within the (10) working days from the receipt of notice or within the approved grant extension time frame as provided for below.

(D) Upon correction and recording of any and all City Annexations, Detachments, Ordinances or Resolutions, the City shall provide a recorded copy of the revised document to the County E911 Addressing Section in a timely manner.

4.2 COUNTY RESPONSIBILITIES:

~~(A) Maintain and update the addresses in the ALI Database System and 911 Mapping System (the Systems) and the County's Property Management System, along with regular updated addressing information to the Property Appraiser and the Supervisor of Elections for use in the records/databases of those offices.~~

~~(B) Maintain and revise as needed the "Concerned Agencies List" which includes all agencies/entities needing access to the updated Systems.~~

~~(C) Notify the City in writing of any discrepancies the County identifies in the naming or numbering of streets located within the City's municipal boundaries for the purpose of verification and correction in order to avoid duplication and confusion.~~

~~(D) Upon written notice from the City indicating an error cannot be resolved within the approved time frame, the Brevard County E911 Addressing Section may grant an extension on a case-by-case basis.~~

~~(E) Process annexations and vacatings submitted by the City, including incorporation of address changes into the Systems.~~

~~(F) Provide maps and mapping updates to the City on an 'as requested' basis.~~

~~5. FEES:~~

~~5.1 CITY RESPONSIBILITIES:~~

~~(A) Remit an annual 911 Addressing fee to the County by October 1 for the upcoming fiscal year if the City requests the County to assume Addressing responsibilities for the City.~~

~~**(B) Require the Developer to pay the fee set per address for newly recorded plats for 911 address assignment to the Section in order to defer the administrative cost of this function.**~~

~~**(C) Require the Developer or Citizen to pay fees to the Section should the City request the E911 Addressing Section to provide street naming or renaming or address change notification services.**~~

~~**(D) All fees provided for herein as set by Resolution shall be made payable to the Brevard County Board of County Commissioners and sent to the attention of:**~~
~~**Brevard County Board of County Commissioners**~~
~~**Attn: E911 Addressing Section**~~
~~**2725 Judge Fran Jamieson Way**~~
~~**Suite C201**~~
~~**Viera, FL 32940**~~

~~**(Any change in the address of the Section shall be made to the City in accordance with paragraph 8.).**~~

~~**(E) Require the Developer to pay said fees directly to the Section at the time address assignment is completed and available for use.**~~

~~**5.2 COUNTY RESPONSIBILITIES:**~~

~~**(A) Adopt fees by Resolution for the services as provided for in Section 5.1 above. The County may revise the fees from time to time.**~~

~~**(B) Notify the City of any proposed change to the annual 911 addressing fee Section 5.1 (A)) no less than six months prior to September 30, in order for the City to consider the fee as part of its budgetary process for the next fiscal year.**~~

~~**(C) The County will advise the City from time to time of any changes to fees charged to the City or Developers or citizens for various addressing services provided by the County.**~~

~~1.~~5.~~6.~~ **MODIFICATIONS TO AGREEMENT:** Other than as previously approved, this Agreement, together with any exhibits, task assignments and schedules constitute the entire Agreement between the County and the City and supersedes all prior written or oral understandings. This Agreement and any exhibits, task assignments and schedules may only be amended, supplemented or canceled by a written instrument duly executed by the parties hereto.

~~2.~~6.~~7.~~ **INDEPENDENT CONTRACTOR:** City and County are independent contractors under this Agreement. Services provided by City pursuant to this agreement shall be subject to the supervision of City and services provided by County pursuant to this Agreement shall be subject to the supervision of County. In providing such services, the City, its officers, employees, or agents are not authorized to and shall not act as officers, employees, or agents of County and the

County, its officers, employees, or agents are not authorized to and shall not act as officers, employees, or agents of City. This Agreement shall not constitute or make the parties hereto a partnership or joint venture.

3.7.8. **NOTICE:** Documentation, notices, changes in addresses or representatives of the parties shall be made by providing notice as follows:

To the City/Town:

Nicole Gold, City Clerk
City of Indian Harbour Beach
2055 South Patrick Drive
Indian Harbour Beach, FL 32937

To the County:

Brevard County Emergency Management Department
E911 Administration Office, E911 Addressing Section
2725 Judge Fran Jamieson Way, Suite C201
Viera, FL 32940911 Systems Administration
1751 Huntington Lane
Rockledge, Florida 32955

4.8.9. **GOVERNMENTAL IMMUNITY.:** The city is a municipality as defined in Section 768.28, Florida Statutes, and agrees to be responsible for acts and omissions of its agents or employees when required by law. Nothing herein is intended to serve as a waiver of sovereign immunity by the City to the extent sovereign immunity may be applicable. Nothing herein shall be construed as consent by the City to be sued by third parties in any matter arising out of this Agreement or any other contract. Likewise, the County is a political subdivision of the State of Florida, as defined in Section 768.28, Florida Statutes, and agrees to be responsible for acts and omissions of its agents or employees when required by law. Nothing herein is intended to serve as a waiver of sovereign immunity by the County to the extent sovereign immunity may be applicable. Nothing herein shall be construed as consent by County to be sued by third parties in any matter arising out of this Agreement.

5.9.10. **ATTORNEYS FEES/COSTS; NONJURY TRIAL:** In the event of litigation to enforce the terms of this agreement, each party shall be responsible for its own costs and attorney's fees. Any trial to enforce or interpret the terms of this agreement should be non-jury.

This Agreement shall be deemed to have been entered into under the provisions of Section 163.01, Florida Statutes, "the Florida Interlocal Cooperation Act of 1969," and shall be effective upon filing with the Clerk of the Circuit Court, Brevard County pursuant to Subsection 11 of said Act.

IN WITNESS WHEREOF, the parties hereto have set their hands and seals the day and year first above written.

ATTEST: BOARD OF COUNTY COMMISSIONERS
OF BREVARD COUNTY, FLORIDA

_____ _____

~~Scott Ellis~~Rachel Sadoff, Clerk ~~Robin Fisher~~Rob Feltner, Chairman
Brevard County Board of County Commissioners

As Approved by the Board on _____

ATTEST: City of Indian Harbour Beach

_____ _____

City Clerk Mayor Scott Nickle

CITY COUNCIL
City of Indian Harbour Beach, Florida
Tuesday, February 10, 2026

AGENDA ITEM

Tree Preservation Board Arbor Day budget request (Action Item)

Cost: $1,242.00 (FY26 Budget of $900.00)

Attachments: 2026 Arbor Day Itemized Costs

Staff Recommendation:

Consider receiving a presentation from Tree Preservation Board Chairman Adam Lucey on their funding request for the 4th annual Arbor Day celebration and approving said request.

Background Information:

Established in 2024, one of the Tree Preservation Board's duties and responsibilities is to "plan and host Indian Harbour Beach's annual Arbor Day Ceremony. This year's event is scheduled for Saturday, March 28th, from 10:00 am to 1:00 pm in Gleason Park.

On January 22, 2025, the Tree Preservation Board reached a consensus to request approximately $1,242.00 to fund the following event components:

- Ceremonial tree planting (cost of one tree)
- Native tree give-away to IHB residents (cost of about 40-50 trees)
- Table skirt
- Custom magnets/stickers

Council Member Yorio requested that this item be placed on the City Council agenda for transparency purposes (even though the cost is within the City Manager's spending authority).

Of note, City staff will be directly purchasing the above-mentioned items (if approved by the City Council). The FY26 General Government Departmental Budget contains $900 for the event, and there is sufficient funding available in the City Manager's Contingency to cover the budgetary overage.

Tree Preservation Board Chairman Adam Lucey will be present to answer any questions the City Council may have regarding the event.

Staff recommends the City Council approve the funding request as presented.

Item	Units	Unit Cost	Total Cost	Notes	Species (If Applicable)
Ceremonial Tree	1	250.00	250.00	Not to exceed cost	Pigeon Plum
Native tree/shrub giveaway	50	10.00	500.00	Target 5 species - 10 of each species; price may vary slightly depending on availability and species	Seagrape, Green Buttonwood, Bahama Cassia, Silver Buttonwood, Pigeon Plum, Simpson Stopper (Species may vary pending vendor availability)
Table Skirt	1	180.00	180.00	Proforma Quote for standard throw printed table cover - Leigh	NA
IHB Magnets/Stickers	250	1.25	312.00	Carlen's Custom T's - Quote includes prices for multiple quantities; 250 units included in this cost.	NA
		Total	**1,242.00**		

CITY COUNCIL
City of Indian Harbour Beach, Florida
Tuesday, February 10, 2026

AGENDA ITEM

Discussion of holding quarterly town hall meetings (Recommendation by Council Member Nutt)

Cost: N/A

Attachments: Council Meeting Procedures

Staff Recommendation:

Consider implementing quarterly town hall-style Council meetings as requested by Council Member Nutt.

Background Information:

As adopted via Resolution No. 741 on December 13, 2022, the City's Council Meeting Procedures dictate, unless otherwise changed by a majority vote of the City Council at specific meetings, that residents may address the City Council about any topic at the end of each meeting under the "Public Forum" section. Customarily, the City Council does not engage in a back-and-forth dialogue with residents under this section but refers questions or concerns to staff to investigate and report back at a future meeting.

Council Member Nutt proposes that the City Council schedule quarterly town hall-style meetings limited to a public forum agenda item, during which the Mayor and Council Members would engage in dialogue with residents on topics raised by residents, the Mayor, or Council Members. Council Member Nutt believes such scheduled town hall meetings would provide a more suitable avenue for residents to ask questions, rather than having to sit through regular Council meetings to speak under the Public Forum section.

While other municipalities hold quarterly or ad hoc topical town hall meetings, there is no obligation for the City Council to hold town hall-style meetings.

If the City Council desires to implement Council Member Nutt's proposal, staff will have proposed dates and times included in the February 24th agenda packet for

consideration.

Hence, staff requests direction from the City Council regarding this matter.

City of Indian Harbour Beach City Council Meeting Procedures

SECTION 1
SCOPE

1.1 SCOPE

The City Council has the right to establish policies regarding the proper and efficient control of meetings before the City Council. Reasonable rules and policies designed to ensure orderly conduct of a public meeting and which require orderly behavior on the part of all those attending, are appropriate. These rules shall establish the procedures for the conduct of all meetings of the City Council of the City of Indian Harbour beach. The purpose of these rules is to establish procedures which will be convenient for the public, be fair to all members of the City Council and contribute to orderly conduct of City business. For any items not addressed in these rules, the ruling of the Presiding officer shall govern unless overruled by a majority of the Council.

SECTION 2
PRESIDING OFFICER

2.1 DEFINITION

A. The presiding officer at the Council meeting shall be the mayor (See Section 4, Article IV of City Charter) or in his/her absence, the deputy mayor, and in his/her absence, the Council Member in attendance at the meeting with the longest continuous tenure on Council.

1. In the event of equal tenure with the senior Council Members, the individual having received the highest number of votes in the most recent municipal election is the senior member.

B. If the meeting is being presided over by a Council Member other than the highest ranking member of the Council, upon the arrival of a higher ranking member, the officer shall immediately relinquish the role as presiding officer upon the conclusion of the business at hand.

2.2 DESIGNATED DUTIES

The presiding officer shall be well-versed in these rules and shall also preserve order and decorum at all Council meetings. He/she shall maintain control of the meeting and keep it focused. The presiding officer may generally restate every motion and place it before the Council, announce the result, announce the decisions of the Council on all subjects, and decide all questions of order.

2.3 CALL TO ORDER

The presiding officer shall start the meeting precisely at the hour appointed for the meeting and shall call the Council to order.

2.4 RECESSES DURING MEETINGS

The presiding officer has the power to call for a recess. Recesses requested by any other Council Members require a majority vote of Council.

SECTION 3
ROLL CALL

3.1 ROLL CALL

As the first order of business, the meeting shall be called to order, there shall be a recitation of the pledge and moment of silent meditation and the clerk on duty shall then take the attendance roll of the Council Members and appropriate City staff.

3.2 QUORUM

A. A majority of all members serving on the City Council shall constitute a quorum at any meeting of the Council.

B. In the absence of a quorum, two or more members may adjourn any regular, special, or workshop meeting to a later date.

3.3 TARDINESS

If a Council Member arrives after a meeting has convened, the tardiness will be reflected in the minutes under Roll Call, next to the Council Member's name. The arrival of the Council Member will be indicated in the appropriate section of the minutes. If a vote is taken prior to the Council Member's arrival, the member's name will not appear in the vote in the minutes.

3.4 ABSENTEEISM

A. Absence from three (3) consecutive regular meetings of the Council, without being excused by the Council, shall vacate the seat of the member. The City clerk shall notify the Council of the third consecutive absence of any Council Member. *Article 4, Section 7 of City Charter.*

B. When a Council member leaves a meeting and does not return, the member needs only to inform the presiding officer that he/she will not return to the meeting. The presiding officer will inform the Council and public of same.

3.5 ATTENDANCE BY COMMUNICATIONS TECHNOLOGY MEDIA

A. Council Members, due to a physical disability, illness or who may be out of city, state, or the country, and unable to attend a scheduled Council meeting, may participate and vote in a Council meeting by the use of communications media technology, that is currently utilized by the City, provided a quorum is physically present at the meeting. The absent member may not be counted for purposes of constituting a quorum. Before such Council Member may participate a majority of the Council Members present must approve such appearance via communications media technology.

B. The communications media utilized must enable the absent member to participate in the discussions, to be heard and/or seen by the other Council Members and the public, and to hear discussions taking place during the meeting. (AGO 92-44 and 94-55).

SECTION 4
DECORUM

4.1 ORDER AND DECORUM

The presiding officer shall be responsible for maintaining the order and decorum of meetings. It shall be the duty and responsibility of the presiding officer to ensure that the rules of operation and decorum contained herein are observed. The presiding officer shall maintain control of communication between the Council Members and between the Council, staff and public. The City Council and members of staff shall work to preserve appropriate order and decorum during all meetings.

4.2 COURTESY

All members of the Council shall accord the utmost courtesy to each other, to City employees, and to public members appearing before the Council and shall refrain at all times from rude and derogatory remarks, reflections as to integrity, abusive comments, and statements as to motives and personalities, regardless of whether a person is present before the Council. Council Members shall confine their remarks to the issues before the Council. Council Members will demonstrate dignity, respect, and courtesy towards all persons and businesses/entities. They will refrain from intimidation and ridicule of fellow members of the Council, City Manager, City attorney, staff, citizens of the City, members of the public (whether present or not before the Council), vendors of the City and those who do business with the City. However, an exception shall apply if an agenda item before the Council specifically involves conduct involving any of the persons or business entities identified herein. By way of example is if there is an agenda item regarding the performance of charter employees, contractor or vendor.

4.3 COMMUNICATION BY COUNCIL MEMBERS

A. Council Members should request the floor from the presiding officer before speaking.

B. When one member of the Council has the floor and is speaking, other Council Members shall not interrupt or otherwise disturb the speaker.

4.4 ADDRESSING CITY STAFF

Every Council Member desiring to question the City staff shall ask the presiding officer for permission to ask a question of a staff member and shall address the question to the staff member.

4.5 COMMUNICATION WITH MEMBERS OF THE PUBLIC ADDRESSING COUNCIL

A. The presiding officer shall open the floor for public comment/testimony as appropriate.

B. Council Members may question a person addressing the Council at the conclusion of the person's comments or upon expiration of the person's time to speak.

C. Staff members shall be a resource to the City Council to answer questions arising during discussion between Council Members and members of the public.

D. Members of the public shall direct their questions and comments through the presiding officer.

4.6 CITY STAFF ADDRESSING CITY COUNCIL

A. Members of the City staff and employees of the City shall observe the same rules of procedures and decorum applicable to members of the Council. While the presiding officer shall have the authority to preserve decorum in meetings as far as staff members and City employees are concerned, the City Manager also shall be responsible for the orderly conduct and decorum of all City employees under his/her direction and control. The City Manager may take such disciplinary action as may be necessary to ensure that such decorum is preserved at all times by City employees at Council meetings.

1. Any staff member requesting to address the Council shall be recognized through the presiding officer.

2. All remarks and questions shall be addressed to the Council as a whole and not to any individual member thereof.

3. No staff member, other than the staff member having the floor, shall enter into any discussion either directly or indirectly without permission of the presiding officer.

4. The City Manager and City Attorney may at all times freely participate in all matters before the City Council.

4.7 INTERRUPTION OF MEETING

Persons demonstrating disruptive behavior at meetings or violating established rules of order will be called to order by the presiding officer. If such conduct continues, the presiding officer may call a recess, request the removal of such person(s) from the Council chambers upon a finding of "disorder", adjourn the meeting if determined to be the appropriate action, or take such other appropriate action as permitted by law.

4.8 DEFINING DISORDER AND DISRUPTION

A. Any person who is disorderly at a meeting may be removed upon a finding by the presiding officer that such disorder causes a “disruption”. Disorder at public meetings usually takes one of three forms:

1. Refusal to confine the speech to the subject matter being addressed.

2. Refusal to conform to time limits on speaking:

   a. Courts have held that a valid removal order for time limit or subject limit violations should include advising the speaker of available, alternative methods of presenting his/her views, such as:

   b. leaving a written transcript of the speech for the record;

c. mailing the speech to each member of the Council; and/or

d. appearing at future meetings to discuss the subject.

3. The speaker's demeanor and conduct during the meeting.

B. Disruption includes any conduct that significantly violates generally or specifically established rules of order and truly disrupts the meeting. Examples are:

1. Violent or tumultuous conduct threatening the safety of another.

2. Conduct creating danger to another's property.

3. Provoking or engaging in a fight.

4. Use of words that may threaten or outrage others.

5. Not speaking on the subject matter being addressed and refusing to do so when requested by the presiding officer.

6. Using obscene, profane, or vulgar language.

C. A person may not be removed merely because the content of the speech is not politically pleasing or acceptable. However, should a person make such comments out of turn, continue beyond their allotted time, or show other disruptive behavior removal will be appropriate notwithstanding the content of their comment.

4.9 ENFORCEMENT OF ORDER

Any Council Member may request the presiding officer to enforce the rules of decorum upon a motion and majority vote by Council.

4.10 SERGEANT-AT-ARMS

Police Officers of the Indian Harbour Beach Police Department shall be sergeant-at-arms of the Council meetings and shall carry out all orders and instructions given by the presiding officer for the purpose of maintaining order and decorum at the Council meeting. Screening procedures for all persons entering City Council chambers have been adopted and must be strictly adhered to.

4.11 REMOVAL FROM MEETING

Upon the instructions of the presiding officer, it shall be the duty of the sergeant-at-arms to escort and/or remove any person from the room who disrupts the meeting. The sergeant-at-arms should attempt to calm the person and explain the law on trespass and Section 871.01, Florida Statutes, Disturbing Schools and Religious and Other Assemblies. If the individual refuses or resists removal, he/she may be placed under arrest.

4.12 RE-ENTRY TO MEETING

The length of time a removed offender must remain outside a meeting, or whether he/she may reenter during the same meeting shall be decided by a majority vote of the City Council.

4.13 ADDITIONAL SPECIFIC RULES APPLICABLE TO CITY COUNCIL

In addition to other provisions herein Council Members shall:

A. Recognize no individual member of the City Council manages the affairs of the City. Council Members shall not intrude into daily operations or spheres of responsibility designated by Florida Statutes, City Code, and City Charter to the City Manager; or undermine the City Manager's lawful authority. The City Manager is responsible for administering the policy direction established by a majority vote of the City Council and not the policy wishes of one individual member of the City Council.

B. Represent the interests of the entire city when making decisions and will rely upon available facts and my independent judgment. In their capacity as a member of the City Council, they shall avoid conflicts of interest and avoid using their official position for personal, professional, or partisan gain.

C. Refrain from inappropriate language including statements that are malicious, threatening, slanderous, disparaging, mean-spirited, vulgar or abusive to anybody whether present or not at a Council meeting. All disagreements, concerns or criticisms shall be framed in language that is in keeping with the dignity and professionalism of an elected official and the honor of the city Council.

D. Demonstrate patience and refrain from demanding, interruptive access to staff or immediate responses or services when requesting information that requires significant staff time in research, preparation or analysis or that will result in staff neglect of urgent duties. Such requests will be made through the city manager for scheduling and prioritizing through consensus of the city Council.

E. Respect diversity and encourage the open expression of divergent ideas and opinions from fellow members of the City Council, city staff, citizens of the city, members of the public, vendors of the city and those who do business with the city. Council Members shall listen actively and objectively to others' concerns or constructive criticisms.

F. Refrain from any individual action that could compromise lawfully authorized decisions of the city or the integrity of the city and my fellow members of the City Council. Council Members shall delineate clearly for any audience whether they are acting or speaking as an individual citizen or in their capacity as a representative of the city. To that extent a Council member who desire to express their personal views on matters not directly relating to City business may only do so during the Public Forum portion of the Council meeting and shall not make such comments at any other portion of the Council meeting. The presiding officer shall promptly call any such comments out of order on his/her own or upon a point of order approved by a majority of the Council.

G. Promote constructive relations in a positive climate with all city employees, city staff, and city contractors and consultants consistent with my role as a member of the City Council, as a means to enhance the productivity and morale of the city. Council Members will support the city administrator's decision to employ the most qualified persons for staff positions. Council Members

will recognize the bona fide achievements of the other members of the City Council, city administrator, city attorney, staff, citizens of the city, members of the public, vendors of the city and those who do business with the city and other sharing in, and striving to achieve, the city's mission.

SECTION 5
ORDER OF BUSINESS

5.1 ORDER OF BUSINESS

A. The business of the City Council shall be taken up for consideration and disposition in substantially the following order:

1. **Call to Order**

   The presiding officer calls the meeting to order at the designated time.

2. **Pledge of Allegiance/Silent Meditation**

3. **Excusal of Council Members**

4. **Additions, Deletions or Changes to the Agenda, if any**

5. **Presentations/Proclamations/Introductions**

6. **Approval of Minutes**

7. **Reports**
   City Manager's Report
   City Attorney's Report
   Council Comments
   Public Comments (Agenda Items Only)

8. **Unfinished Business**

9. **New Business**

10. **Public Forum**

11. **Adjournment**

B. The City Council may modify the order of business, and add or delete agenda headings, upon a majority vote of Council.

SECTION 6
AGENDAS

6.1 PREPARATION

The City Manager is responsible for the development, distribution, and publication of all meeting/workshop agenda packets

6.2 POSTING OF NOTICE AND AGENDA

A. Posting of Notice and Agenda. For every regular or special meeting, the City Clerk or other authorized person, shall post a notice of the meeting, specifying the time and place at which the meeting will be held, and an agenda containing a brief description of all items of business to be discussed at the meeting. The notice and agenda may be combined in a single document.

B. Location of Posting. The notice and agenda shall be posted in a place to which the public has unrestricted access during at least normal business hours and where the notice and agenda are not likely to be removed or obscured by other posted material.

C. Posting for Regular and Special Council Meetings. For any regular or special Council meeting of the City Council, the notice and agenda shall be posted no later than five (5) calendar days prior to the time set for the meeting. Special meetings, limited to the subjects specified in the call, may be convened by the mayor any Council member or the City Manager.

D. Posting for Emergency Council Meetings. For any emergency meetings of the City Council, the notice and agenda shall be posted and provided to Council Members, no later than twenty-four (24) hours prior to the time for the meeting. The City Council shall prescribe the means of serving or furnishing notice to its members. Emergency meetings may be called by the mayor, any Council member or the City Manager. The first order of business shall be the determination, by four-fifths (⅘) vote, that an emergency situation warranting Council action exists. Only matters relating to the emergency may be considered at said meeting. Any action taken at an emergency meeting shall be ratified by the city Council at the next regularly scheduled city Council meeting following the emergency meeting.

6.3 SUBMISSION OF ITEMS

All reports, communications, ordinances, resolutions, contract documents or other matters to be considered at a Council meeting must be delivered to the City Manager and/or City clerk by noon seven (7) days preceding the next regularly scheduled meeting.

6.4 PLACING AN ITEM ON THE AGENDA FOR ACTION BY COUNCIL MEMBERS

A. The Mayor or any Council Member may request an item be placed on an agenda:

1. During a regular meeting and if there is no objection from any Council Member the presiding officer shall place the item at the appropriate place on the agenda. If a Council Member objects then a majority vote shall be required to place the item on the agenda. This same rule applies if an agenda item on the agenda is requested to be moved to a different location on the agenda. Council Members should refrain from adding items that may be controversial or substantive and which would be more appropriate for a future agenda so as to notify the public of such matters.

2. Advising the City Manager and/or City clerk of the item during the preparation of the agenda within the time frame in section 6.3

6.5 PLACING AN ITEM ON THE AGENDA (THE PUBLIC)

A. A member of the public may request an item be placed on a future agenda as long as the matter is sponsored by a city Council member and the procedures of section 6.3 are followed.

B. No requests for placement on the agenda will be accepted from any candidate or person supporting any candidate for public office or in support of a referendum issue which promotes the campaign of any candidate or referendum question.

6.6 AGENDA CONTENTS

A. Description of Matters. All items of business to be discussed at a meeting of the City Council shall be briefly described in the agenda. The description should set forth as clearly as practical a description of the item and the proposed action to be considered so that members of the public will know the nature of the action under review and consideration.

B. Availability of the Agenda to the Public. The agenda face sheet for any regular or special meeting shall be made available to the general public as soon as it is practical after delivery to the Council Members. Members of the public may make public records requests for any agenda packets in accordance with Florida's Public Records Law and such requests should be made at least 2 business days before the meeting.

C. Limitation to Act on Only Items on the Agenda. No action shall be taken by the Council Members on any item not on the posted agenda, subject only to the exceptions listed below:

1. Upon a majority determination that an "emergency situation" (as defined by State Law) exists; or

2. Upon a determination by a majority vote of the City Council that there is a need to take immediate action and that the need to take the action came to the attention of the City officials subsequent to posting of the agenda.

6.7 REMOVAL FROM AGENDA

Once an item has been placed on an agenda, it may only be removed by the person who placed the item on the agenda or by a majority of Council.

6.8 DISTRIBUTION

The agenda shall be posted on the City hall bulletin board. The agenda will also be placed on the Internet. A reasonable number of extra copies of the agenda will be available for the public.

Agendas will be mailed to individuals who provide the office of the City clerk with an adequate number of self-addressed stamped envelopes.

SECTION 7
REPORTS

A. This section is reserved for reports from staff regarding matters relating to City business, Council comments regarding matters relating to City business and public comments relating to agenda Items only. For purposes herein, "City Business" includes:

- Any matter affecting City property;
- Any changes in laws which affect local government;
- Any matter which relates to the action of a City vendor regarding duties under a city contract;
- Any matter relating to code compliance, permit compliance or compliance with city rules, policies and procedures;
- Summary of meetings attended by staff or Council Members on behalf of the City;
- Personnel matters;
- Matters relating to pending litigation may be discussed on a limited basis but matters relating to litigation strategy or settlement are more appropriate for private attorney/client sessions pursuant to law;
- Matters of personal opinion, personal reflection, personal commentary, personal feelings and matters which do not directly relate to City business shall not be appropriate for the "Reports" section of the meeting.

SECTION 8
PUBLIC COMMENTS

8.1 PURPOSE

These procedures are established to provide an orderly method for the City Council to receive comments from the public on specific agenda items and general matters at public meetings. Public presentations to the City Council shall be in accordance with the following rules and guidelines, which shall be enforced by the presiding officer.

8.2 PUBLIC COMMENTS. There is a "Public Comments" section under Reports which is reserved for public comment on Agenda Items only. Only comments directly related to an agenda item may be brought up at this time and each speaker is limited to tree (3) minutes. The Public Forum portion of the meeting would be a more appropriate portion to discuss any non-agenda items.

A. Public Hearing Items

1. Individuals addressing "Public Hearing" items shall complete a 'Public Comment' card for time to address the City Council prior to the meeting.

2. Individuals present to address specific agenda items listed under “Public Hearings” will address the City Council, using the guidelines established for same, at the time the item is considered by the City Council.

3. The presiding officer will read the agenda item being considered, and open the public hearing. Individuals wishing to address Council will raise their hands at the appropriate time and the presiding officer will call upon the individuals to approach the lectern.

4. The City Council may recall an individual to provide additional information or to answer questions.

5. The speaker shall be limited to three (3) minutes time. Any unused time by a speaker may not be donated to another speaker.

B. Public Forum

1. Individuals who wish to address items not specifically listed on the agenda will be given the opportunity to address the City Council under the agenda heading of “Public Forum.

2. Individuals may request to speak by completing a “Public Comment” card at the meeting, and submitting it to the clerk.

3. The speaker shall be limited to three (3) minutes. Time may not be donated to another speaker.

4. The City Council is not required to respond to comments under Public Forum

5. The provisions of Section 4 shall apply to any individual addressing Council under the Public Forum portion of the meeting

C. Addressing the City Council

1. Individuals shall come to the lectern and clearly state their name and address for the record.

2. All comments shall be addressed to the Council as a body and not to any individual member thereof.

3. All questions directed to the City Council shall be first addressed through the presiding officer who may either respond or defer the question to the person with the most knowledge to provide a response.

4. Groups are encouraged to select a representative to conserve time and avoid repetition. No person will be denied the privilege of speaking as long as he/she meets the above requirements.

5. The presiding officer, by virtue of the office, may implement other rules of procedures to assure fair hearing to all who are present as speakers and members of the audience.

8.3 ADDRESSING PUBLIC COMMENTS

The City Council may address the comments from the public as stated above. There shall be no input or additional remarks from the audience while Council is addressing comments. The Council may recall an individual to the lectern to provide additional information or to answer questions.

8.4 ACTION ON ITEMS

The Council should not take formal action upon issues or matters presented by the citizenry under public comments at the same meeting. If formal action is required, the item will be scheduled for the next regular Council meeting for consideration. Items not requiring Council action shall be directed to the City Manager for consideration and further action. Council may, by a majority vote, act on items that are declared by Council to constitute an emergency.

SECTION 9
MOTIONS

9.1 PRESIDING OFFICER; RIGHTS AND PRIVILEGES

The Charter of the City of Indian Harbour beach states that the mayor “shall preside at meetings of the City Council”. The mayor is the presiding officer of city Council meetings. The Presiding officer may not make motions or second motions, unless the Presiding officer passes the gavel as presiding officer; however, the mayor may participate in discussions.

9.2 RECOGNITION BY PRESIDING OFFICER

Council Members desiring to speak shall address the presiding officer, and upon recognition by the presiding officer, shall confine themselves to the subject matter under discussion. Matters outside the subject matter may be addressed or discussed upon approval by a majority of the Council.

9.3 INTRODUCTION OF MOTION.

A. Business to be acted upon is brought before Council by motion in the affirmative only. A motion may also follow the presentation of a report or communication.

B. There can be only one main motion on the floor at a time; it requires a second. A main motion is debatable and all discussion must be germane to the motion, unless otherwise approved by a majority of Council.

C. Main motions shall be stated clearly and concisely utilizing language that reflects the exact intent and action being sought by the Council Member. A long or complicated motion must be submitted in writing.

9.4 SECOND TO A MOTION

A. The purpose of a second to a motion is to place the motion before the Council for discussion and action. A second merely implies that the maker of the second agrees that the motion should come before the meeting and not that he/she necessarily favors the motion.

B. The requirement of a second is for the presiding officer's guidance as to whether the motion should be placed before the Council for consideration. The purpose of a second is to prevent time from being consumed by the Council having to consider a motion that only one person desires to see introduced.

C. A motion that fails to obtain a second dies.

D. A member making a second cannot prohibit the maker from withdrawing a motion by refusing to withdraw the second.

9.5 STATING THE MOTION

A. Neither the making nor the seconding of a motion places it before the City Council; only the presiding officer can place the motion before Council for discussion. The presiding officer may change the wording in order to make it easier to understand provided the meaning is not changed. When the presiding officer has placed the motion before Council, the motion is pending and open to discussion.

B. All discussion must deal only and specifically with the subject of the motion, unless otherwise agreed to by a majority of the Council. When the remarks of a Council Member begin to stray from the topic at hand, it is the duty of the presiding officer to interrupt the speaker and insist that discussion be to the point. However, if a majority of Council determines that they want to hear a point that may otherwise be considered outside of the topic at hand then the discussion may continue. When discussion has been exhausted, the presiding officer puts the issue to a vote.

C. After the vote, the presiding officer announces whether the motion carries or fails. If a Council Member disputes the result as announced or the presiding officer is unable to determine the vote, the presiding officer shall ask for a roll call vote to make certain of the decision.

9.6 DISCUSSION PRIOR TO A MOTION

There should normally be no discussion on any issue prior to the presiding officer placing a motion before Council for consideration. However, in the discretion of the presiding officer if some discussion is needed to clarify a subject matter then such discussion may occur for clarification purposes.

9.7 PRIVILEGE OF BEGINNING AND CLOSING DISCUSSION

The Council Member making a motion shall have the privilege of speaking first and last, if so desired, to the motion under discussion.

9.8 (Reserved)

9.9 (Reserved)

9.10 INTERRUPTIONS

A Council Member, once recognized by the presiding officer, shall not be interrupted when speaking unless the presiding officer or another Council Member calls a point of order, or unless the speaker chooses to yield to questions for another member. If Council Members, while speaking, are called to order, they shall cease speaking until the issue regarding order is determined, and if in order, they shall be permitted to proceed.

9.11 POINT OF ORDER

A. When a Council Member questions a procedure or notices a violation of the rules that she/he considers will do harm if allowed to pass, the member can make a point of order without waiting for recognition from the presiding officer and may interrupt another member speaking. This action calls the attention of the presiding officer to the procedure being questioned or the violation of a rule when the presiding officer fails to notice it or neglects to call it.

B. A point of order must be raised when the breach occurs. After any discussion or business has intervened, it is too late. Points of order should not be raised on minor irregularities of a purely technical character.

C. The point of order interrupts business. The presiding officer either rules that the point of order is well taken and orders the mistake, omission, or violation to be corrected, or rules that the point of order is not well taken and resumes business at the point where it was interrupted.

9.12 APPEALS ON RULING OF POINT OF ORDER

A. Council Members have no right to criticize a ruling of the presiding officer on a point of order unless they appeal the decision. An appeal is by motion, which allows two members who disagree with a ruling to submit it to the entire Council for a decision. An appeal requires a motion and its purpose is to reverse the ruling of the presiding officer. This motion requires a second and is immediately open for discussion. The appeal must be made immediately after the ruling has occurred.

B. Upon an appeal, the presiding officer must state the reason for the decision. Council Members may speak only once. When Council Members are through with discussion, the presiding officer may speak a second time.

C. A majority of the Council may reverse or modify the presiding officer's decision. A motion to appeal is lost or fails with a tie vote and sustains the decision of the presiding officer.

9.13 WITHDRAWAL OF MOTION

A. A Council Member may withdraw his/her motion at any time before it is put to a vote. When a motion is withdrawn, it is no longer under consideration. The second need not be withdrawn as the withdrawal of the motion makes the second moot.

B. A person making a second cannot prohibit the maker from withdrawing the motion by refusing to withdraw the second.

9.14 MOTION TO RECONSIDER/RESCIND

The reconsideration of issues previously-acted upon is discouraged, but any member of Council on the prevailing side of a matter may make a motion to reconsider the action taken by the Council. Such a motion may be made at a meeting where such action is taken or at a subsequent meeting of the Council.

The rescission of issues previously-acted upon can be made by any Council member. It cannot be made after a motion to reconsider. It cannot be used to undo that which cannot be undone.

With regard to quasi-judicial proceedings, there is no specific rule or statutory authority for the rehearing or reconsideration of a local agency quasi-judicial decision; however, a local agency has the inherent power and authority to rehear and reconsider a previously entered order. The City has determined that, notwithstanding this inherent power and authority, no rehearing or reconsideration shall be entertained regarding a previously entered order of any quasi-judicial board of the City.

9.15 SECONDARY MOTIONS

A. When any main motion is upon the floor and the subject matter is under discussion, no motion shall be received except the following, which must also have a second, and such motions shall have precedence in the following order, to-wit:

1. Discussion can take place on the motion:

    a. To amend the main motion

    b. To appeal the ruling on a point of order.

2. Discussion cannot take place on the motion:

    a. To table, postpone, continue, defer, extend, delay

    b. To call the question.

B. A secondary motion is a procedural motion that is considered before a vote on a main motion. When a secondary motion is made, it becomes the immediately-pending motion, while the main motion remains pending.

9.16 AMENDMENT TO MOTION

A. When a main motion is made, it can be amended. Council Members can make as many amendments as they like until the main motion accurately reflects the will of the majority. Only one amendment at a time to the main motion shall be entertained. There shall be no amendments to amendments to the main motion.

B. To present an amendment to a motion, a Council Member must first be recognized by the presiding officer. An amendment must be moved and seconded. Amendments must be specifically worded. The presiding officer shall restate the motion to amend and also read how

the main motion will change if the amendment is passed. Discussion can only take place on the amendment. Once discussion has been exhausted, the presiding officer shall call for a vote on the amendment.

C. If an amendment is approved, prior to the vote being taken on the main motion, the Council Member who seconded the main motion has the right to withdraw the second if he/she does not agree with the main motion as amended. If the second is withdrawn, the presiding officer shall ask for another second to the motion. If the maker withdraws the main motion, the main motion is moot.

9.17 RECESS DURING MEETINGS

A. A recess is a short intermission within a meeting which does not destroy its continuity as a single gathering, and after which proceedings are immediately resumed at the point at which the meeting was interrupted.

B. The presiding officer has the power to call for a recess. Recesses requested by other Council Members require a majority vote of Council. The presiding officer will announce the amount of time allotted for the recess.

C. During such periods of recess Council Members must refrain from discussing matters on the agenda or matters that could come before the Council in the future. In addition, if a recess is taken during a quasi-judicial matter Council Members should refrain from discussing the matter with applicants or members of the public who may be for or against the matter. In the event a discussion occurs the Council Member should publically disclose the communication immediately when the meeting is resumed.

9.18 MOTIONS TO TABLE

A. ‘Table’ shall mean the resetting or rescheduling of an item or issue placed on an agenda for consideration by the City Council which includes, but is not limited to, extensions, continuances, delays, deferrals, and postponements.

B. Motions shall not be tabled; only items or issues can be tabled.

C. The time frame in which a tabled issue or item will be considered shall be determined by the City Council, except when provided by City code An item or issue shall not be tabled indefinitely.

9.19 CALL THE QUESTION

If a Council Member desires to close the discussion on a pending motion so that it will come to an immediate vote, he/she can 'call the question'. Because it takes away the right of Council Members to continue discussion, it requires a motion, a second, and a majority vote. There is no discussion on this motion. In making the motion, the maker cannot interrupt a speaker.

9.20 ADJOURNMENT

A. Adjournment is announced by the presiding officer asking if there is any further business. If there is none and there are no objections, the presiding officer adjourns the meeting. Council Members agree to the adjournment by silent consent.

B. If an objection is offered by a Council Member, a motion, second, and a majority vote of Council is required to adjourn.

9.21 CONSENSUS

A. In cases where there seems to be no opposition in routine business or on subject matters of little importance, time can be saved by the procedure of general consent. Such action is in accord with the principle that rules are designed for the protection of the minority and generally need not be strictly enforced when there is no minority to protect.

B. General consent may be used to take action without the formality of a motion.

C. If there is an objection, the presiding officer must consider the subject matter in the regular manner.

9.22 FAILURE TO OBTAIN A MOTION

Failure to obtain a motion by the City Council to act upon an issue or item being considered, which requires Council action to dispose of same, shall be considered a denial or rejection of the item or issue.

SECTION 10
VOTING

10.1 QUORUM

The presence of three (3) Council Members at a meeting shall constitute a quorum for the transaction of business, however, a smaller number may adjourn from time to time and may require the attendance of absent members in such manner and under such penalties as the City Council may prescribe.

10.2 MAJORITY

A. No action of the Council, except as otherwise provided by law and/or except raising a quorum, shall be valid or binding unless adopted by the affirmative vote a majority of members of the Council constituting a quorum..

10.3 VOTING REQUIREMENTS AND CONFLICTS

A. The sections of the Florida Statutes pertaining to voting requirements and conflicts are summarized as follows:

1. Florida Statutes, Chapter 286.012, Voting Requirement

2. Each Council Member present at a meeting is required to vote on official matters and a vote recorded in the minutes for each, unless there is a conflict of interest.

3. Florida Statutes, Chapter 112.3143(3)(a), Voting Conflicts

No Council Member shall vote in an official capacity upon any measure which would inure to his or her special private gain or loss, or which he/she knows would inure to the special private gain or loss of any principal by whom he or she is retained, of the parent organization or subsidiary of a corporate principal by which he or she is retained, of a relative, or of a business associate. Council Members are required to abstain from voting and must publicly announce the nature of their interests before the vote. A memorandum of voting conflict must be filed with the City clerk within 15 days after the vote occurs, disclosing the nature of their interests in the matters. The City clerk will provide the form to the Council Member after the vote is taken.

4. There may be instances where abstention is necessary because of a perceived bias or impartiality of a Council member during a quasi-judicial hearing. If that occurs the particular Council member must make the independent determination whether they can be fair and impartial. If, in the Council member's independent determination, they cannot be fair or impartial then the Council member should abstain. There is no penalty for an abstention; however, the failure to abstain could jeopardize the action taken by Council.

10.4 EFFECT ON QUORUM DUE TO ABSTENTION FROM VOTING

When a Council Member abstains from voting, the Council Member is disqualified from voting and may not be counted for purposes of determining a quorum entitled to vote. (AGO 85-40). By way of example, where all members of the five member Council are present and two members have a conflict which precludes them from voting, you question the quorum "present" would be constructively be reduced to three and it would thus require only a vote of two members (a majority of a quorum present) to take official action.

10.5 VOTES TO BE STATED

A. In putting a motion to a vote, the presiding officer shall first call for the positive vote, and all who wish to vote in favor of the motion to indicate by saying "aye, yea or yes"; the presiding officer then calls for the negative vote and those who wish to vote against the motion to indicate by saying "nay or no". The presiding officer must always call for the negative vote, no matter, how nearly unanimous the positive vote may appear. When there is any possibility of confusion, the presiding officer, before calling for the vote, should make sure that the members understand the effect of a positive vote and of a negative vote.

B. The votes shall be reflected in the minutes as "aye, yea or yes" for a positive vote and "nay or no" for a negative vote.

10.6 SILENCE CONSTITUTES POSITIVE VOTE

Silence by a member of the Council during the taking of a vote shall be recorded as a positive vote.

10.7 CHANGE OF VOTE

When the presiding officer calls for a vote, Council Members shall not be permitted to change their votes once recorded.

10.8 ROLL CALL VOTE

A roll call vote is not necessary but shall be taken on all ordinances or resolutions upon the request of any Council Member.

10.9 SECRET BALLOTS; VOTING SHEETS

The sunshine law prohibits voting by secret ballot. However, "vote sheets" may be used to record Council Members' votes, provided the vote sheet is made available for public inspection. For example, Council when voting to fill vacancies on boards may utilize this method. The voting sheet contains each Council Member's name and vote. The votes are tabulated and the results announced by the presiding officer, followed by a motion to conclude the process. The written votes are retained by the office of the City clerk for inspection by the public. (AGO 73-344).

10.10 VOTING BY PROXY

Proxy voting is prohibited by state law.

10.11 ABSENCE OF COUNCIL MEMBER DURING A VOTE

When a Council Member leaves the room to attend to other matters and Council takes a vote, the member cannot vote on the subject matter when he/she returns to the room. The Council Member's name will not be reflected in the vote. The minutes will indicate when the member left the room and returned. If the vote has not been taken by the time the Council Member returns to the meeting, the Council Member shall vote. A Council Member is prohibited from leaving the room to avoid voting on a motion.

10.12 CONFLICT OF INTEREST

When a Council Member announces there is a conflict of interest on an issue or item, the member is prohibited from voting on or discussing the measure and must "abstain". Prior to the vote being taken, the Council Member must publicly announce the nature of the conflict of interest in the issue or item from which the member is abstaining.

10.13 VOTE CONSTITUTES

A. **Tie Vote**:

1. In the event that a tie vote does occur the motion shall be recorded as a tie and the motion fails.

SECTION 11
MINUTES

11.1 PURPOSE

Florida Statutes, Chapter 286, requires that minutes of meetings be taken. Although the statute does not detail what minutes should include, the proper content of minutes is suggested by their purpose. The purpose of minutes is to provide an official record or proof of Council actions. Therefore, at a minimum, the minutes should include two sorts of material. First, the matter should

be identified and second the actions taken by Council should be stated specifically enough to be identifiable and provable. More may be desired by Council but is legally unnecessary.

11.2 ADOPTION

The minutes of previous meeting(s) for adoption shall be listed on the agenda. Such minutes may be approved without reading. Copies of the minutes shall have been distributed to Council Members prior to the meeting. A motion is required to adopt the minutes. If the minutes are part of the consent agenda, a motion to adopt the consent agenda shall be sufficient to adopt any minutes on the consent agenda.

11.3 REVISIONS

A. Revisions to the minutes may be made by Council Members at the meeting that the minutes are considered for adoption.

B. Council may revise the minutes, if found to be incorrect, upon the majority vote of Council.

11.4 REMARKS BY COUNCIL MEMBER WHEN ENTERED INTO MINUTES

A Council Member may request, through the presiding officer, the privilege of having an abstract of his/her statement on any subject under consideration by the Council entered into the minutes. If the Council consents thereto, such statement shall be entered into the minutes.

11.5 VERBATIM TRANSCRIPTS

A. In accordance with Florida Statutes, Chapter 286.0105, individuals deciding to appeal any decision made by the City Council are responsible for ensuring that a verbatim record of the proceedings is made.

B. The office of the City clerk is not required to prepare verbatim transcripts or parts of any minutes of City Council meetings unless the City Council, by a majority vote, directs verbatim transcripts for the audible parts of any minutes it deems necessary and proper for the conduct of the internal affairs of the City.

SECTION 12
AMENDMENTS

12.1 AMENDMENTS

A. These Rules and Order may be amended by a majority vote of the entire Council at any regular meeting of the Council after having been read at two consecutive regular Council meetings.

B. Any of the foregoing rules may be temporarily suspended for the meeting then in session by a unanimous vote of the members of Council then present, unless such waiver is in conflict with the City Charter or state or local law.